

2017/2018 MID-YEAR PERFORMANCE ASSESSMENT REPORT

(NSW)

REPORT FROM THE OFFICE OF THE MUNICIPAL MANAGER

PURPOSE:

The purpose of this item is to report on the performance of the municipality for the first half of the 2017/2018 financial year as contemplated in Section 72 of the Local Government: Municipal Finance Management Act, Act 56 of 2003.

BACKGROUND:

In terms of Section 72 of the MFMA, the accounting officer must by the 25th of January of each year assess the performance of the municipality during the first half of the year. The report on such an assessment must then be submitted to the Mayor, Provincial Treasury and National Treasury each year. Once the Mayor has considered the report, the Mayor must then report to Council by 31 of January of each year.

This report shares pertinent information on the mid-year status and progress made by the Govan Mbeki Municipality in terms of its Performance Management System (PMS) for the 2017/2018 financial year. The report is in line with the approved Service Delivery and Budget Implementation Plan (SDBIP), and looks at the overall performance for the two quarters of the financial year.

The overall municipal performance results on the High level SDBIP 2017/2018 reflected under performance in all the indicators. The reasons cited amongst are:

- Non- Functioning of the Financial Management System and delays in procurement
- Budget constraints.

DISCUSSION:

The Mid-year Performance Assessment Report for the 2017/2018 financial year is attached for consideration.

RECOMMENDATION OF THE MUNICIPAL MANAGER

1. That the 2017/2018 Mid-term Performance Evaluation Report for the period ending 31 December 2017 **BE ACKNOWLEDGED**.
2. Any changes to the approved budget during the budget adjustment will necessitate an amendment to the approved SDBIP and the SDBIP be aligned with the adjusted budget.
3. That a copy of the 2017/2018 Mid-Year Performance Assessment Report **BE SUBMITTED** to the Provincial and National Treasury and **BE PLACED** on the municipal website within five working days from the 30th of January 2018 in compliance with Section 72(1)(b) of the Local Government: Municipal Finance Management Act, Act 56 of 2003.