



2020/2021 Tariffs Book

Water Operations, Sanitation & Solid waste

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GOVAN MBEKI MUNICIPALITY

DETERMINATION OF WATER SUPPLY TARIFF FOR THE PERIOD 1 JULY 2020 TO 30 JUNE 2021****

Applicable From 1st July 2020

<i>Domestic Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2019/2020</i>	<i>% Increase</i>	<i>Tariffs 2020/2021</i>
Domestic Water Consumption	Block 1	(0 to 15kl)	20.43	6.6	21.78
	Block 2	(16 to 35kl)	21.42	6.6	22.83
	Block 3	(36 to 60kl)	21.69	6.6	22.83
	Block 4	(61 or more kl)	22.93	6.6	24.44
	Availability Residential Dwelling	R/Month	72.04	6.6	76.79
	Availability Residential Vacant Stands	R/Month	85.58	6.6	91.23
	Water Research Levy	Per Kiloliter	0.76	6.6	0.81
<i>Domestic Indigent Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2019/2020</i>	<i>% Increase</i>	<i>Tariffs 2020/2021</i>
Domestic Indigents Water Consumption	Block 1	(0 to 10kl) Free Basic Water	0.00	0.00000	0.00
	Block 2	(11 to 15kl)	20.43	6.6	21.78
	Block 3	(16 to 35kl)	21.42	6.6	22.83
	Block 4	(36 to 60kl)	21.69	6.6	23.12
	Block 5	(61 or more kl)	22.93	6.6	24.44
<i>Institutional Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2019/2020</i>	<i>% Increase</i>	<i>Tariffs 2020/2021</i>
Places of Worship, Public Benefit Organizations, NGO's approved in terms of section 30 of the Income Tax Act (Act 58 of 1962), & Welfare Organizations registered	None	Cost per Kiloliter	23.54	6.6	25.09
	Availability Institutions Use	R/Month	73.67	6.6	78.53
	Availability Institutions Vacant Stands	R/Month	88.04	6.6	93.85
	Water Research Levy	Per Kiloliter	0.76	6.6	0.81
	Fixed Charge	Per connection	14.92	6.6	15.92



A MODEL CITY AND CENTRE OF EXCELLENCE

<i>Bulk domestic Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2019/2020</i>	<i>% Increase</i>	<i>Tariffs 2020/2021</i>
“Resellers Tariffs”	Block 1	(0 to 200kl)	9.96	6.6	10.62
	Block 2	(201 to 1, 000kl)	12.67	6.6	13.51
	Block 3	(1, 000 to 2, 500kl)	15.87	6.6	16.92
	Block 4	(2, 501 or more kl)	16.13	6.6	17.19
	Availability Bulk Domestic	R/Month	353.39	6.6	376.71
	Water Research Levy	Per Kiloliter	0.76	6.6	0.81
	Fixed Charge	Per connection	123.56	6.6	131.71
<i>Commercial Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2019/2020</i>	<i>% Increase</i>	<i>Tariffs 2020/2021</i>
Commercial, Industrial, Government, Mining, Private Schools, Private Hospital & Clinic and Temporal Connections for Building Purposes.	Block 1	(0 to 200kl)	23.73	6.6	25.30
	Block 2	(201 to 1, 000kl)	22.32	6.6	23.79
	Block 3	(1, 000 to 2, 500kl)	22.02	6.6	23.47
	Block 4	(2, 501 or more kl)	21.67	6.6	23.10
	Availability Commercial Use	R/Month	78.18	6.6	83.34
	Availability Commercial Vacant Stands	R/Month	91.38	6.6	97.41
	Water Research Levy	Per Kiloliter	0.76	6.6	0.81
	Fixed Charge	Per connection	14.92	6.6	15.90
<i>Special Tariff Agreement / Contracts with Council</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2019/2020</i>	<i>% Increase</i>	<i>Tariffs 2020/2021</i>
This is Applicable to the specific per such agreement	None	Cost Per Kiloliter	5.9911	6.6	6.3865
<i>Agricultural Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2019/2020</i>	<i>% Increase</i>	<i>Tariffs 2020/2021</i>
Agricultural Potable Water Consumption	None	Cost Per Kiloliter	13.20	6.6	14.07
<i>Bulk Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2019/2020</i>	<i>% Increase</i>	<i>Tariffs 2020/2021</i>
Commercial Bulk Water Consumption	None	Cost Per Kiloliter	21.34	6.6	22.75



	Water Research Levy	Per Kiloliter	0.76	6.6	0.81
	Fixed Charge	Per connection	14.92	6.6	15.90
Municipal Conventional Water Supply	Structured Blocks	Water Charge R/kiloliter	Tariffs 2019/2020	% Increase	Tariffs 2020/2021
Municipal own use	None	Cost Per Kiloliter	21.60	6.6	23.03
Supply of Clarified Water	Structured Blocks	Water Charge R/kiloliter	Tariffs 2019/2020	% Increase	Tariffs 2020/2021
Supply of Clarified Water	None	Cost Per Kiloliter	10.01	6.6	10.67
Private Internal Water Leaks	Structured Blocks	Water Charge R/kiloliter	Tariffs 2019/2020	% Increase	Tariffs 2020/2021
In case of exceptionally high meter readings of water consumption, due to leaks from a private internal pipeline, the Chief Financial Officer: Finance Department or his nominee, may determine that the excess consumption be levied at R9.49 per kiloliter for a maximum period of 91 days, the commencement date of such period to be determined in the entire discretion of the said CFO. A reduction in consumption is required as well as proof of the leak been rectified as substantiated by a plumbers invoice or affidavit from the consumer which must be submitted to the municipality within 90 days after repair of the leak.	None	0	12.67	6.6	13.51
FACTOR AND COUPLING ERRORS	<p><i>In the event a miscalculation was made and charged for by the Council for water services rendered due to a factor or coupling error, the rectified charges applicable shall be calculated as follows, upon approval by the Head of Department: Water and Sanitation or his nominee.</i></p> <p><i>The Charges applicable shall be the levy Rand Water charges the Municipality (at that point in time, including the WRC levy), for the duration that the incorrect charges was rendered, up to a maximum of 36 months backdated. Should accurate readings not be available the charges will be based on the average monthly consumption registered over three succeeding metered periods after the factor error or incorrect coupling was rectified.</i></p>				



1. Minimum Water Basic Charge (Availability)-:

Any premises, Including vacant stands, where Council water supply is available, but not used, because such premises/vacant stand can but is not connected to the Council's water reticulation system, a monthly minimum basic charge will be levied.

2. Fixed Charge (Customer-related)-:

This relates to the point of delivery share of total retail costs differentiated by the type of service and customer demand size.

3. Water Tariffs-:

Charges shall be levied in respect of each separate connection for water (as defined in the Water Supply By-Law of Council).

Domestic Consumption Tariffs-:

All tariffs listed for the Residential Households consumption purposes shall be applied accumulatively. In the event that a small business is conducted as a primary right in terms of a Town Planning Scheme, or Home Enterprise in terms of Council's policy, from a property used for Household purposes, and the connection size is either a 15mm or 20mm connection, the Residential Households tariff will apply. However, any connection which is greater than 20mm and the property is not exclusively used for residential purposes, shall be charged in terms of the tariffs as defined in the commercial cluster.

4. Reference to "Per Month" in the tariffs is based on a meter reading cycle period of 30.4375 days.**5. Interim Billing-:**

If monthly readings cannot be taken for any reason, the consumption will be based on the average calculation from the previous consumption. When the meter is read any estimation (Over/Under) will be automatically being incorporated into the corrected bill.

6. All tariffs are exclusive of VAT*****

GOVAN MBEKI MUNICIPALITY			
DETERMINATION OF TARIFFS SEWERAGE DISPOSAL FOR THE PERIOD 1 JULY 2020 TO 30 JUNE 2021****			
Applicable From 1st July 2020			
<i>Domestic Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2019/2020</i>	<i>Increase</i>	<i>2020/2021</i>
Cost Per Month – R/Month	86.99	6.6	93.73
(0 to 14 kiloliters is exempted) Thereafter (15 to 80kl) Per Kiloliter	9.14	6.6	9.74
Availability Charge Improved Stands – R/Month	37.54	6.6	40.02
Availability Vacant Stands – R/Month	253.08	6.6	269.78
<i>Bulk Domestic Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
<i>(Resellers Tariffs)</i>	<i>2019/2020</i>	<i>Increase</i>	<i>2020/2021</i>
Cost Per Kiloliters	6.94	6.6	7.40
Availability Charge R/Month	295.69	6.6	315.21
<i>Commercial Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2019/2020</i>	<i>Increase</i>	<i>2020/2021</i>
Cost Per Kiloliters	9.42	6.6	10.04
Availability Charge Improved Stands – R/Month	40.01	6.6	42.65
Availability Vacant Stands – R/Month	350.99	6.6	374.15
<i>Institutional Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2019/2020</i>	<i>Increase</i>	<i>2020/2021</i>
Cost Per Kiloliters	9.14	6.6	9.74
Availability Charge Improved Stands – R/Month	37.94	6.6	40.44
<i>Industrial Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2019/2020</i>	<i>Increase</i>	<i>2020/2021</i>
Cost Per Kiloliter	10.16	6.6	10.83
Availability Vacant Stands – R/Month	255.82	6.6	272.70
<i>Municipal Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2019/2020</i>	<i>Increase</i>	<i>2020/2021</i>
Cost Per Kiloliters	6.44	6.6	6.87



<i>Septic/Conservancy Tank Disposal - Domestic</i>			<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
			<i>2019/2020</i>	<i>Increase</i>	<i>2019/2020</i>
1 Tank Per Month (Indigents)			0.00	0.00	0.00
2 Tank Per Month (Indigents)			871.30	6.6	928.81
1 Tank Per Month			871.30	6.6	928.81
2 Tank Per Month			1,742.61	6.6	1,857.62
<i>Conservancy Tank Disposal – Commercial / Industrial</i>			<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
			<i>2019/2020</i>	<i>Increase</i>	<i>2020/2021</i>
1 Tank Per Month			1,938.96	6.6	2,066.93
2 Tank Per Month			3,525.35	6.6	3,758.02
3 Tank Per Month			5,288.08	6.6	5,637.09
4 Tank Per Month			7,050.77	6.6	7,516.12
<i>Septic/Conservancy Tank Disposal - Municipal</i>			<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
			<i>2019/2020</i>	<i>Increase</i>	<i>2020/2021</i>
1 Tank Per Month			426.22	6.6	454.35
2 Tank Per Month			685.99	6.6	731.27
<i>Additional Suction Per Call Per Tank Disposal</i>	<i>W/Hours</i>	<i>A/Hours</i>	<i>W/Hours</i>	<i>A/Hours</i>	<i>% Increase</i>
	<i>2019/2020</i>	<i>2019/2020</i>	<i>2020/2021</i>	<i>2020/2021</i>	
Residential (Urban)	469.18	719.47	500.15	766.96	6.6
Residential (Rural)	469.18	719.47	500.15	766.96	6.6
Commercial	531.77	868.68	566.87	926.01	6.6
Departments	435.83	782.03	464.59	833.64	6.6
<i>VIP Toilets Sewerage Disposal</i>			<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
			<i>2019/2020</i>	<i>Increase</i>	<i>2020/2021</i>
Cost Per Month (Urban)			285.75	6.6	304.61
Cost Per Month (Rural)			321.46	6.6	342.68
<ol style="list-style-type: none"> 1. The sewerage disposal services charges will be linked to the account where the water connection is billed, with a minimum of 15 kiloliters and therefore to a maximum of 80 kiloliters. 2. All tariffs are exclusive of VAT**** 					



GOVAN MBEKI MUNICIPALITY

DETERMINATION OF TARIFFS SOLID WASTE DISPOSAL FOR THE PERIOD 1 JULY 2020 TO 30 JUNE 2021****

Applicable From 1st July 2020

<i>Domestic Solid Waste Disposal</i>	<i>TARIFFS 2019/2020</i>	<i>REFUSE REMOVAL</i>	<i>TOWN CLEANSING</i>	<i>REHABILITATION OF LANDFILL SITE</i>	<i>TARIFFS 2020/2021</i>	<i>% INCREASE</i>
Domestic- Secunda, Bethal, Evander, Kinross & Leandra.	147.84				155.08	4.9
Domestic - eMbalenhle, eMzinoni, Lebohang, Kinross Ext 25 & Charl Cilliers.	136.60				143.29	4.9
Domestic Vacant ERF / Stands	147.84				155.08	4.9
Commercial Vacant ERF / Stands	147.84				155.08	4.9

➤ **Business, Industrial, Schools & Institutions-:**

Tariff = Type of Bin x Frequency of Removal.

1 x 85 Liter Refuse Bin or Part thereof = 1 Unit.

1 x 240 Liter Refuse Bin or Part thereof = 3 Units.

1 x 750 Liter Refuse Bin or Part thereof = 9 Units.

1 x 1, 000 Liter Refuse Bin or Part thereof = 12 Units.

1 x 1, 100 Liter Refuse Bin or Part thereof = 13 Units.



A MODEL CITY AND CENTRE OF EXCELLENCE

FREQUENCY OF REMOVAL PER BIN	TARIFF 2019/2020 85 LITRE BIN/BIN LINER	91.66% REFUSE REMOVAL	1.39% TOWN CLEANSING	6.96% REHABILITATION LANDFILL SITE	TARIFF 2020/2021 85 LITRE BIN/BIN LINER	% INCREASE
1 x Per Week	126.35				132.54	4.9
	240 LITRE BIN				240 LITRE BIN	
	379.05				397.62	4.9
	750 LITER BIN				750 LITER BIN	
	1, 137.13				1, 192.85	4.9
	1, 000 LITRE BIN				1, 000 LITRE BIN	
	1, 516.14				1, 590.43	4.9
	1, 100 LITRE BIN				1, 100 LITRE BIN	
	1, 642.49				1, 722.97	4.9
FREQUENCY OF REMOVAL PER BIN	TARIFF 2019/2020 85 LITRE BIN/BIN LINER	91.66% REFUSE REMOVAL	1.39% TOWN CLEANSING	6.96% REHABILITATION LANDFILL SITE	TARIFF 2019/2020 85 LITRE BIN/BIN LINER	% INCREASE
2 x Per Week	252.67				265.05	4.9
	240 LITRE BIN				240 LITRE BIN	
	758.03				795.17	4.9
	750 LITER BIN				750 LITER BIN	
	2, 273.51				2, 384.91	4.9



	1,000				1,000	
	LITRE BIN				LITRE BIN	
	2,782.90				2,919.26	4.9
	1,100				1,100	
	LITRE BIN				LITRE BIN	
	3,013.79				3,161.47	4.9
	TARIFF	91.66%	1.39%	6.96%	TARIFF	
	2019/2020	REFUSE	TOWN	REHABILITATION	2020/2021	%
FREQUENCY OF REMOVAL PER BIN	85 LITRE BIN/BIN LINER	REMOVAL	CLEANSING	LANDFILL SITE	85 LITRE BIN/BIN LINER	INCREASE
3 x Per Week	379.05				397.62	4.9
	240				240	
	LITRE BIN				LITRE BIN	
	1,137.13				1,192.85	4.9
	750				750	
	LITER BIN				LITER BIN	
	3,411.37				3,578.53	4.9
	1,000				1,000	
	LITRE BIN				LITRE BIN	
4,546.98				4,769.78	4.9	
1,100				1,100		
LITRE BIN				LITRE BIN		
4,927.45				5,168.90	4.9	



FREQUENCY OF REMOVAL PER BIN	TARIFF	91.66%	1.39%	6.96%	TARIFF	% INCREASE
	2019/2020	REFUSE REMOVAL	TOWN CLEANSING	REHABILITATION LANDFILL SITE	2020/2021	
	85 LITRE BIN/BIN LINER				85 LITRE BIN/BIN LINER	
4 x Per Week	501.03				525.58	4.9
	240 LITRE BIN				240 LITRE BIN	
	1,496.19				1,569.50	4.9
	750 LITER BIN				750 LITER BIN	
	4,548.42				4,771.29	4.9
	1,000 LITRE BIN				1,000 LITRE BIN	
	6,064.59				6,361.75	4.9
	1,100 LITRE BIN				1,100 LITRE BIN	
	6,569.95				6,891.88	4.9
FREQUENCY OF REMOVAL PER BIN	TARIFF	91.66%	1.39%	6.96%	TARIFF	% INCREASE
	2019/2020	REFUSE REMOVAL	TOWN CLEANSING	REHABILITATION LANDFILL SITE	2020/2021	
	85 LITRE BIN/BIN LINER				85 LITRE BIN/BIN LINER	
5 x Per Week	631.73				662.68	4.9
	240 LITRE BIN				240 LITRE BIN	
	1,895.19				1,988.05	4.9
	750 LITER BIN				750 LITER BIN	
	5,685.56				5,964.15	4.9
	1,000 LITRE BIN				1,000 LITRE BIN	



	LITRE BIN				LITRE BIN	
	7,580.69				7,952.14	4.9
	1,100 LITRE BIN				1,100 LITRE BIN	
	8,212.26				8,614.66	4.9
FREQUENCY OF REMOVAL PER BIN	TARIFF 2019/2020 85 LITRE BIN/BIN LINER	91.66% REFUSE REMOVAL	1.39% TOWN CLEANSING	6.96% REHABILITATION LANDFILL SITE	TARIFF 2020/2021 85 LITRE BIN/BIN LINER	% INCREASE
6 x Per Week	758.06				795.20	4.9
	240 LITRE BIN				240 LITRE BIN	
	2,274.15				2,385.58	4.9
	750 LITER BIN				750 LITER BIN	
	6,662.35				6,988.81	4.9
	1,000 LITRE BIN				1,000 LITRE BIN	
	9,096.83				9,542.57	4.9
	1,100 LITRE BIN				1,100 LITRE BIN	
	9,921.35				10,407.50	4.9

