

GOVAN MBEKI MUNICIPALITY

VISION:

A Model City of Excellence

MISSION:

To Serve Our Community by:

- Providing Sustainable, quality services
- Provide safe and secured environment
- Enabling diversified local economic development and job creation
- Ensuring the financial sustainability of the Municipality
- Working together with our stakeholders
- Empowering our workforce
- Ensuring sound corporate governance

CORE VALUES:

Team Work,
Integrity,
Accessibility
Responsiveness,
Accountability
Transparency and
Creativity



(DRAFT)
FINANCIAL YEAR (FY)
2027/2028-2031/2032

INTEGRATED DEVELOPMENT PLAN (IDP)/ BUDGET AND PERFORMANCE MANAGEMENT SYSTEM (IDP/ BUDGET/PMS) PROCESS PLAN

Compiled in terms of

Sections 21, 28 and 34 of the Municipal Systems Act, No 32 of 2000



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GOVAN MBEKI MUNICIPAL STRATEGIC FOCUS

VISION

A Model City of Excellence

Govan Mbeki Municipality will execute its vision through the following:

MISSION

To serve our community by:

- ☐ Providing sustainable, quality services
- ☐ Enabling diversified local economic development and job creation
- ☐ Ensuring the financial sustainability of the Municipality
- ☐ Working together with our stakeholders
- ☐ Empowering our workforce
- ☐ Ensuring sound corporate governance

OUR VALUES

Teamwork	Collectivism, Synergies, Integration, Support
Integrity	Honesty, Professionalism, Trustworthy, Ubuntu
Accessibility	Decentralisation, Closer to Customer, Contactable, Reachable
Responsiveness	Reduced Turnaround Times, Acknowledgement, Feedback, Redress
Accountability	Taking Responsibility, Scrutiny, Compliance, Public Confidence
Transparency	Openness, Communication
Creativity	Innovation, Resourcefulness

Key Strategic Objectives and Performance Areas

The municipality's Vision, Mission, and Values remain unchanged from the previous IDP and continue to be guided by the six (6) Key Strategic Objectives and the Municipal Key Performance Areas. These serve as the foundation for performance measurement and accountability.



Our six strategic objectives are directly linked to the Municipal KPAs and remain the cornerstone of this IDP Process plan until decide by the newly elected council to change it or note .

KPA	Strategic Objective	Impact Statement
1. Financial Viability	To enhance revenue & secure financial sustainability	A financially viable municipality that meets its service delivery obligations and is sustainable into the future.
2. Sustainable Physical Infrastructure	To provide sustainable services, optimise operations and improve customer care	Improved quality of life through reliable and accessible services to communities and responsive municipal support.
3. Economic Growth and Development	To facilitate and create an enabling environment for diversified local economic development, social cohesion and job creation	A diversified and inclusive local economy with reduced unemployment and expanded opportunities for all.
4. Institutional Transformation	To enhance the capacity of human capital and deliver institutional transformation	An effective, efficient, and transformed administration capable of delivering on its mandate.
5. Spatial Integration & Safe Environment	To develop spatially integrated, safe communities and a protected environment	An integrated, safe, and sustainable living environment for all residents.
6. Governance and Stakeholder Participation	To promote good corporate governance and effective stakeholder engagement	Strengthened governance accountability, ensuring improved service delivery and public trust.



STRATEGIC ROADMAP FOR THE 6TH GENERATION INTEGRATED DEVELOPMENT PLAN (IDP)



GOVAN MBEKI MUNICIPALITY STRATEGIC ROADMAP FOR THE 6TH GENERATION INTEGRATED DEVELOPMENT PLAN (IDP)

**A MODEL CITY
OF EXCELLENCE**

THE IDP JOURNEY: FROM PLANNING TO PROGRESS



SIXTH GENERATION IDP



PEOPLE CENTRED
Listening, Engaging,
Empowering Communities



COLLABORATION
Working Together for
Greater Impact



ACCOUNTABILITY
Transparent, Responsive
and Results Driven



SUSTAINABLE DEVELOPMENT
Building a Resilient and
Prosperous Future



INTEGRITY & SERVICE
Honest Leadership,
Quality Service Delivery

GOVAN MBEKI'S MUNICIPAL ENVIRONMENTAL SWOT ANALYSIS

GOVAN MBEKI'S MUNICIPAL ENVIRONMENTAL SWOT ANALYSIS

STRENGTHS (Internal Factors)

-  Petro-Chemical and synthetic fuels plant
-  Moderate climate, High Rainfalls
-  Good infrastructure
-  Rail Network
-  University /satellite campus
-  Close Proximity to airport and National Road
-  Tourism potential
-  Medical facilities
-  Diversified economy (oil, mine cart, tractor, money bag)
-  High Literacy rate (94%)
-  Expanded water (90%), sanitation (92%), electricity (92%) access
-  Unqualified audit opinion

WEAKNESSES (Internal Factors)

-  Poor roads and Potholes
-  Frequent sewerage blockages
-  Ageing electricity infrastructure
-  Lack of available land for Human Settlements
-  Growing Informal Settlements
-  Backlogs in rural areas
-  Economy too dependent on coal resources
-  Low and declining skills base
-  Limited bulk infrastructure
-  High vacancy rates in technical roles
-  Huge Eskom debt R5.93 billion, lightning

OPPORTUNITIES (External Factors)

-  Renewable energy
-  Tourism, Agro-processing
-  Many development opportunities
-  SMME Development
-  West of Secunda Mega City
-  SEZ Petrochemical Industrial Technology Park
-  DBSA and Infrastructure South Africa partnerships
-  Extended EPWP and SLP projects
-  Waste Recycling
-  Economic diversification potential
-  Strategic location for trade

THREATS (External Factors)

-  Climate change, Air pollution, Droughts
-  Water shortage
-  Limited lifespan of mines
-  Increasing population pressure
-  Illegal land occupying
-  Economic contraction (-0.2% growth)
-  Rising crime and drug abuse
-  Migration of skilled youth
-  Asset theft and vandalism
-  Poor Government service delivery
-  Closure of Mining and Petro Chemical industry

GOVAN MBEKI GEOGRAPHIC LOCATION

The Govan Mbeki Local Municipality is located in the south-eastern region of Mpumalanga Province, adjoining Gauteng Province in the south-west. It is situated approximately 150 kilometres east of Johannesburg and 300 kilometres south-west of Mbombela (Nelspruit), the capital city of Mpumalanga. The municipality is one of seven local municipalities governed under the Gert Sibande District Municipality, alongside Ehlanzeni and Nkangala districts. It is also one of the 17 local municipalities within the province of Mpumalanga.

Govan Mbeki Municipality was formally established in the year 2000 through the amalgamation of the Highveld Ridge Local Authority, Bethal Local Authority, and Leandra Local Authority. Strategically located along the Gauteng–Richards Bay Corridor, the municipality is traversed by the National Road N17 and the Richards Bay railway line, connecting the area in an east-west direction.

Towns and Settlements within the Municipality

The municipality encompasses primarily agricultural and rural areas, along with three key urban centres:

- ❑ **Leandra:** Incorporating Leslie, Lebohang, and Eendracht, located on the western periphery.
- ❑ **The Greater Secunda Area:** Comprising Trichardt, Evander, Kinross, Secunda, Embalenhle, and Charl Cilliers in the central part of the municipality.
- ❑ **Bethal/Emzinoni:** Situated to the east.

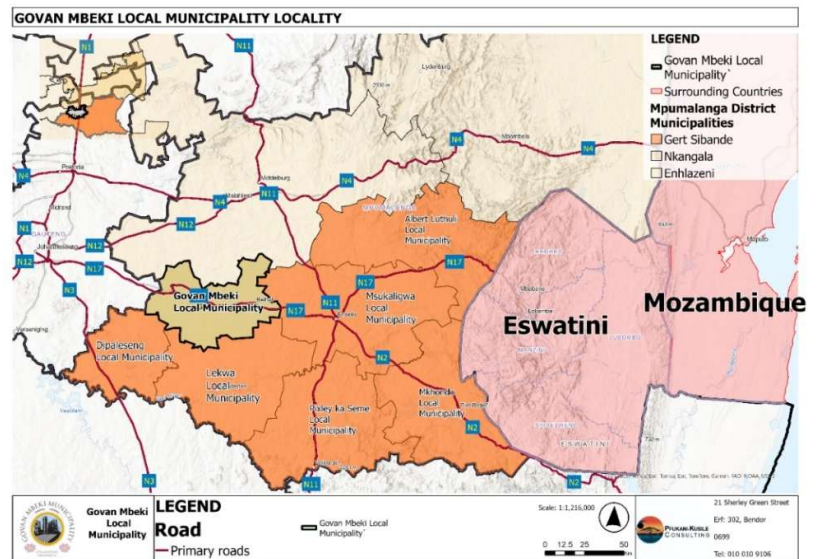
These areas reflect a diverse mix of rural landscapes and urban centers, providing a dynamic environment for service delivery. The municipality strives to ensure equitable access to services and uphold its responsibility to foster sustainable communities across its jurisdiction.

Economic Significance

Govan Mbeki Municipality boasts the most diversified economy within the Gert Sibande District. Its economy is predominantly driven by:

- ❑ The petrochemical industry, with the SASOL II and III complexes situated in Secunda.
- ❑ Extensive coal and gold mining operations, including the world's largest underground coal mining complex.

This strategic economic position makes Govan Mbeki Municipality a critical hub within both the provincial and national contexts.

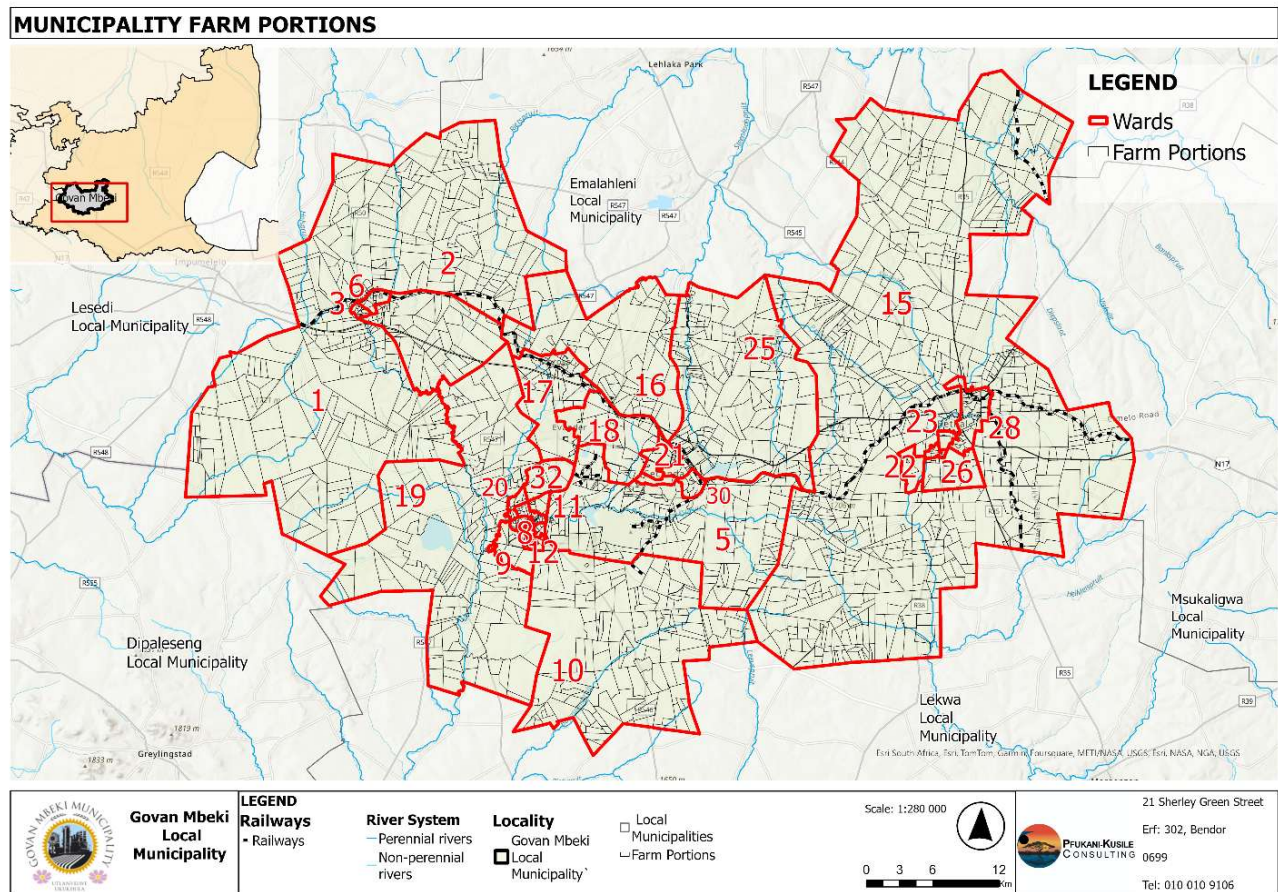


MUNICIPAL WARDS

The municipality consists of eight (8) towns, structured into 32 electoral wards, covering a total area of 2,958 km². The breakdown of wards details are as follows:

As outlined in the IDP Process Plan, public consultation is a fundamental component in determining community development priorities. Community participation is central to the IDP process, and legislative provisions encourage active involvement in local government affairs.

Govan Mbeki Local Municipality is made up of thirty-two (32) wards with varying physical sizes and population densities. The below map is an illustration of the various Govan Mbeki Wards



GOVAN MBEKI MUNICIPAL WARD BOUNDARIES AND SETTLEMENT AREAS.

WARD NUMBER	SETTLEMENT AREA
Ward 1	Leandra; part of Kinross; Eendracht;
Ward 2	Lebohang Ext 16 phase 1 & 2, Ext 17,18,19,20,21,22,23
Ward 3	Lebohang Ext 1,5,6,7, part of Ext 10,11 and 12
Ward 4	Embalenhle Ext 2 (Ext 2 (emthethweni), Ext 25 (section D and E), and Section E (2054/00)
Ward 5	Secunda Town
Ward 6	Lebohang
Ward 7	Embalenhle Part of Extensions 4,5,7,9,11 and 12
Ward 8	Embalenhle Part of Ext 14,15 and portion of Ext 21
Ward 9	Embalenhle; Ext 8 (Hostels) Ext 18 (26147/26148), part of ext. 2
Ward 10	Charl Cilliers and farms; Embalenhle Part of Ext 15,17 and 20
Ward 11	Embalenhle Part of Ext 3,4,5,7 Ext 24 whole
Ward 12	Embalenhle Part of Ext 14, 18, 19, 20
Ward 13	Embalenhle Part of Ext 14 and 21
Ward 14	Embalenhle Part of Ext 18
Ward 15	All Bethal and Trichardt farms
Ward 16	Kinross Ext 1,2, 3, 4, 6, 7, 8, 11, 12,15, 16, 17, 18, 19, 21, 22, 24, 25
Ward 17	Evander: Enkomeni farm; Emazakhele farm; Bioskop farm; Kinross Mine, and Evander town sector 1
Ward 18	Evander town: sector 2 and farms
Ward 19	Embalenhle: Ext 1, part of Ext 25, Ext 26, Ext 22 and farms; Brendan Village
Ward 20	Secunda Ext 12 (Greenfield), Ext 10, 15; White City (12); White City (13); white City stands
Ward 21	Secunda: Portion of sunset park in Secunda, Ext 17, 04, 26, 00, Police station, Fire station.
Ward 22	Bethal Ext 5
Ward 23	Bethal Ext 4.6; Azapo; Kanana
Ward 24	Bethal; EH, 17 to 12 Street, New stands, Ext 2, Tambo, Part of Cowvillage, Part of Chris Hani
Ward 25	Secunda town; Trichardt towns
Ward 26	Bethal: Ext 23, Informal settlements, Ext 13, Part of Cow Village, Chris Hani Ext 8, Ext 1; Ekuthuleni
Ward 27	Bethal Ext 2, 3, 9; eMzinoni Proper stands
Ward 28	Bethal East; Milan Park; Bethal Ext 22
Ward 29	Embalenhle Part of Ext 9, and 12
Ward 30	Secunda
Ward 31	Embalenhle Part of Ext 17, 15, 14, 20, 19
Ward 32	Embalenhle Part of Ext 11 and 12

1. INTRODUCTION AND BACKGROUND

This document details the process for the development of the next five year Integrated Development Plan (hereafter referred to as the IDP) for the **GOVAN MBEKI MUNICIPALITY**, covering the **Period 01 July 2027 – 30 June 2032**.

The Integrated Development Plan is a municipality's principal strategic plan that deals with the most critical development needs of the municipal area (external focus) as well as the most critical governance needs of the organisation (internal focus). It aims to co-ordinate the work of local and other spheres of government in a coherent plan to improve the quality of life for all the people living in an area.

The Integrated Development Plan –

- is adopted by council within one year after a municipal election and remains in force for the council's elected term (a period of five years);
- is drafted and reviewed annually in consultation with the local community as well as interested organs of state and other role players;
- guides and informs all planning and development, and all decisions with regard to planning, management and development;
- forms the framework and basis for the municipality's medium term expenditure framework, annual budgets and performance management system; and
- Seeks to promote integration by balancing the economic, ecological and social pillars of sustainability without compromising the institutional capacity required in the implementation, and by coordinating actions across sectors and spheres of government.

The process plan enhances integration and alignment between the IDP and Budget, thereby ensuring the development of an IDP based budget. It should take into account the existing conditions and problems and resources available for development.

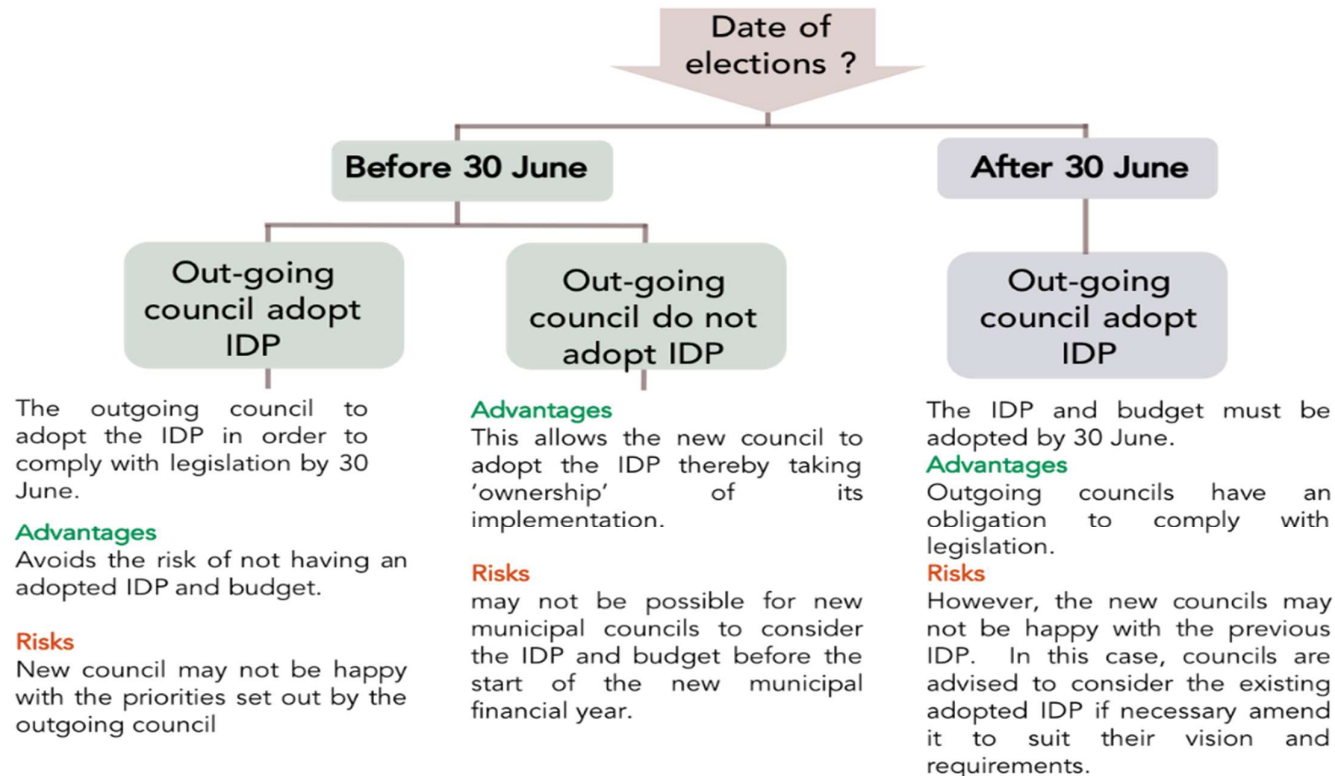
THE INTEGRATED DEVELOPMENT PLAN (IDP)

The Integrated Development Plan (IDP) herein refers to the (IDP) a municipality's principal strategic plan which give effect to its developmental role as enshrined in the Constitution of South Africa, aim to guides and informs all planning and development initiatives and forms the basis of the Medium Term Revenue & Expenditure Framework (MTREF), the Annual Budget and Performance management system of Govan Mbeki Municipality

It seeks to promote integration and coordination of actions across sectors and spheres of government and is reviewed annually to keep track of the ever changing socio-economic, infrastructural and environmental dynamics and needs of the communities under the jurisdiction of the municipality.

As a municipality's principal strategic the IDP is drafted and review annually in consultation with the local community as well as interested organs of state and other role players, taking into account the existing conditions and problems and resources available for development as it deals with the most critical development needs of the municipal area (external focus) as well as the most critical governance needs of the organisation (internal focus).

1.1 ADOPTION OF AN IDP DURING AN ELECTION YEAR



1.2 ANNUAL REVISION OF THE IDP

According to Section 34 of the Municipal System Act, No 32 of 2000

A municipal council;

- (a) must review its integrated development plan-*
- (i) annually in accordance with an assessment of its performance measurements in terms of section 41;*
- and*
- (ii) to the extent that changing circumstances so demand; and*
- (b) may amend its integrated development plan in accordance with a prescribed process.*

The IDP has to be reviewed annually in order to:

- ❖ *Ensure its relevance as the municipality's strategic plan;*
- ❖ *inform other components of the municipal business process including institutional and financial*
- ❖ *planning and budgeting; and*
- ❖ *inform the cyclical inter-governmental planning and budgeting cycle.*

The IDP is therefore reviewed annually to :

- ❖ *reflect and report on progress made with respect to the strategy in the 5 year IDP;*
- ❖ *make adjustments to the strategy if necessitated by changing internal and external circumstances that impact on the appropriateness of the IDP;*
- ❖ *determine annual targets and activities for the next financial year in line with the 5 year strategy; and*
- ❖ *inform the municipality's financial and institutional planning and most importantly, the drafting of the annual budget.*

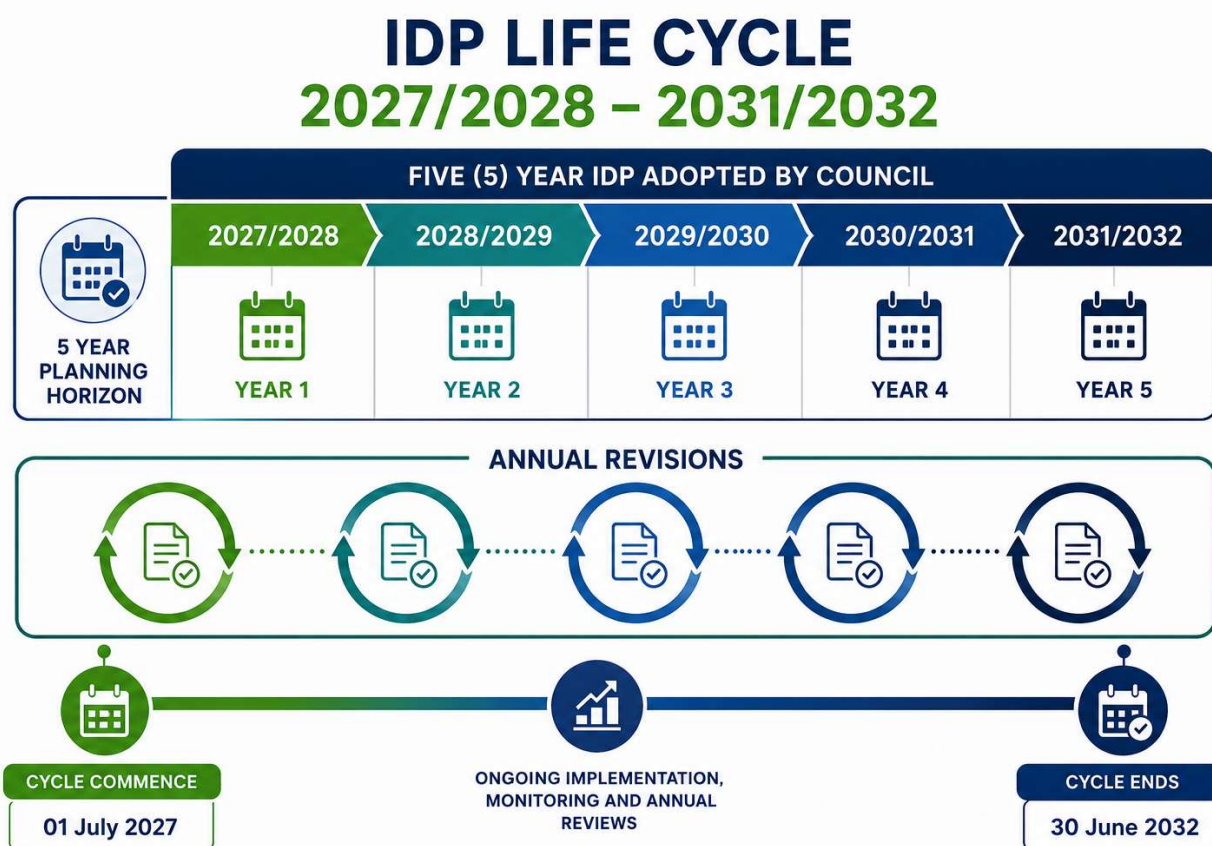


1.3 WHAT THE IDP REVIEW IS NOT

It is imperative to document and note that:

- ❖ This 4th Review of the IDP is Not a replacement or amendment of the 5-year IDP 2022/2023-2026/2027
- ❖ The Review of the IDP is Not meant to interfere with the 5-year strategic orientation of the municipality.
- ❖ Throughout the Five (5) Year Cycle any version of the IDP Review should always be read in conjunction with the approved Five (5) Year IDP 2027/2028-2031/2032 document.

1.4 IDP LIFE CYCLE



2. LEGAL FRAMEWORK - IDP / BUDGET/ SDBIP PROCESS PLAN 2027-2028/2031/2032

The Drafting and Preparation of the **IDP Process** and its activities are guided in terms of the following legal framework:

Section 21 (1) (a) and (b) of the Municipal Finance Management Act, No 56 of 2003 states the following;

The Mayor of a municipality must; (a) Co-ordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible;

(b) At least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for-

i. The preparation, tabling and approval of the annual budget;

ii. The annual review of-

(aa) the integrated development plan in terms of section 34 of the Municipal Systems Act; and

(bb) the budget related policies.

iii. the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and

iv. any consultative processes forming part of the processes referred to in subparagraphs (i), (ii) and (iii).

Section 28(1) of the Municipal Systems Act, No 32 of 2000

In order to ensure certain minimum quality standards of the IDP process and a proper coordination between and within the spheres of government, the preparation of the planning process is regulated by the Municipal Systems Act, No 32 of 2000, Section 28 of the Systems Act stipulates that;

- ❖ Each Municipal Council must adopt a process set out in writing to guide the planning, drafting, adoption and review of the IDP.
- ❖ The municipality must through appropriate mechanisms, processes and procedures established in terms of Chapter 4, consult the local community before adopting the process.
- ❖ A municipality must give notice to the local community of particulars of the process it intends to follow.

Section 29(1) of the Municipal Systems Act stipulates the following:

The process followed by a municipality to draft its integrated development plan, including its consideration and adoption of the draft plan, must –

- ❖ be in accordance with a predetermined programme specifying timeframes for the different steps;
- ❖ through appropriate mechanisms, processes and procedures established in terms of Chapter 4 allow for (i) the local community to be consulted on its development needs and priorities; (ii) the local community to participate in the drafting of the IDP; and (iii) organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan;
- ❖ provide for the identification of all plans and planning requirements binding on the municipality in terms of national and provincial legislation; and
- ❖ be consistent with any other matters that may be prescribed by regulation

3. PHASES OF IDP DRAFTING AND ANNUAL REVIEW PROCESS

3.1 FIVE (5) PHASES

The phases in the IDP & Budget process which guide the annual review and the important activities, deliverables to be considered during the different five (5) phases of the IDP and Budget process are discussed as follows:

PHASE 1: ANALYSIS

During this phase information is collected on the existing conditions within the municipality. It focuses on the types of problems faced by people in the area and the causes of these problems. The identified problems are assessed and prioritised in terms of what is urgent and what needs to be done first.

Information on availability of resources is also collected during this phase. At the end of this phase, the municipality will be able to provide:

- An assessment of the existing level of development
- Details on priority issues and problems and their causes
- Information on available resources.

PHASE 2: STRATEGIES

During this phase, the municipality works on finding solutions to the problems assessed in phase one. The Mayoral Committee and Management discuss strategic issues such as vision, mission, future directions, strategic outcomes and outputs as well as measures and targets for each strategic output.

PHASE 3: PROJECTS, PROGRAMMES and CAPITAL BUDGET

During this phase the municipality works on the design and content of projects/programmes identified during Phase 2.

Clear details for each project have to be worked out and budget provision needs to be made for the next 3 years with updated cost estimates.

PHASE 4: INTEGRATION

Once all projects have been identified, the municipality has to check again that they contribute to meeting the objectives outlined in Phase 2. These projects will provide an overall picture of the development plans. All the development plans must now be integrated. The municipality should also have overall strategies for issues like dealing with poverty alleviation and disaster management. These strategies should be integrated with the overall IDP.

PHASE 5: APPROVAL

Finalisation and approval of draft IDP and draft annual budget by end March annually. Make public the draft IDP and draft budget for comments and submissions. Consultation with communities and stakeholders and then final approval by Council by end May annually.

4. PUBLIC PARTICIPATION AND STAKEHOLDERS' ENGAGEMENT

The Constitution and MSA encourages municipalities to engage with communities and community organisations in the matters related to local government. Public Participation enables the municipality to undertake development plans and render services that are more relevant to the needs and conditions of local communities.

Public engagement sessions present the opportunity and platform to all citizens and those who have vested interest in Govan Mbeki to review the service delivery needs and priorities of the ward in which they reside, ultimately shaping the IDP according to their needs and interests.

The involvement of Council is also achieved through the participation of Ward Committee System, Community Participation through various development planning processes, regular communication with the community through public meetings, community newsletters, radio and various other print media and electronic media including the Municipal Website within Govan Mbeki Municipality.

The municipality directly consult, inform and engage with its communities by means of the following mediums/ methods of communication on the IDP /Budget processes:

❖ Ward Committee meetings	❖ Newspaper/ Municipal Publications
❖ Public ward meetings	❖ Social media
❖ IDP Representative Forum	❖ SMS
❖ IDP Steering Committee	❖ Hailing
❖ Radio Talk Shows and Announcements	❖ Road shows and meetings

4.1 Ward Committees

The role of Ward Committees with respect to the IDP is to participate in the

- Preparation, implementation and review of the IDP,
- Establishment, implementation and review of a Performance Management System (PMS); and
- Preparation of the budget.

The functions of ward committees are specified in the Ward Committee Rules for Govan Mbeki Municipality

4.2 Municipal IDP Representative Forum

The forum has been established in order to engage with the draft IDP. By engaging these forums, it is considered that the IDP will be comprehensive, transparent and inclusive.

The forum consists of:

- ❖ The Mayor as chairperson
- ❖ All Councillors
- ❖ The Municipal Manager
- ❖ The Senior Managers
- ❖ Representatives of various municipal departments
- ❖ Ward Committee members

- ❖ Representatives from the District Municipality
- ❖ Representatives from National and provincial sector departments
- ❖ Local sector representatives; Organised Business, registered NGO`

The draft, reviewed or amended Integrated Development Plan as well as the budget of the Municipality must be discussed at a meeting of the forum. The forum will be the official body with which the Municipality will liaise regarding matters affecting the entire municipal area.

4.3 PUBLIC PARTICIPATION METHODS / PUBLIC CONSULTATION MECHANISMS

The Municipality focussed on a range of consultation mechanisms to ensure meaningful relationships between communities and the municipality with regards to the review of the IDP.

These mechanisms are designed to comply with Section 29(1)(b)(i) and (ii) of the Local Government: Municipal Systems Act, Act 32 of 2000, which requires that the local community be consulted on its developmental needs and priorities and participate in the drafting of the IDP.

Consultation Method	Description and Application
Ward-Based Public Meetings	☐ The Municipality conducts ward-based IDP public consultation meetings across all 32 wards, typically scheduled over several weeks to ensure comprehensive coverage. Meetings are held at accessible venues including schools, community halls, clinics, and open spaces.
Mayoral I imbizo	☐ Direct engagements led by the Executive Mayor and political leadership to solicit inputs for incorporation into the IDP and ensure planning is aligned to community needs.
IDP Representative Forum Meetings	☐ Gatherings that bring together sector departments, stakeholders, and the public to reflect on progress, report on projects, and engage on municipal strategy.
Digital Platforms	☐ Municipal Website: Repository for IDP documents, public notices, and consultation schedules social media: Facebook and other platforms for announcements and engagement ☐ Email Submissions: Dedicated email addresses for IDP and budget-related inputs (IDP/PM: sharon.p@govanmbeki.gov.za, thami.z@govanmbeki.gov.za; Budget: office.cfo@govanmbeki.gov.za)
Traditional Media	☐ Radio: Talk shows and announcements on community radio stations Print Media: Newspaper articles, public notices, and newsletters in publications such as Ridge Times and Seskhona News
Physical Submission Points	☐ Hand-delivered submissions to Rooms 303 and 304, Third Floor, Secunda Municipal building Suggestion drop boxes at municipal offices across the three regions Written submissions at municipal buildings
Regional Public Participation Offices	Dedicated public participation officers in all three regions: ☐ Region 1: Bethal Municipal Office ☐ Region 2: Leandra Thusong Centre and Secunda Municipal Office ☐ Region 3: eMbalenhle Municipal Office
Ward Committee Structures	☐ Ongoing engagement through ward committees via the Office of the Speaker, ensuring continuous community input beyond formal consultation periods.



All members of the public, inclusive of all interest groups, sectors, experts, government departments and the local community are invited to attend public consultation meetings to ensure that the process is inclusive of developmental inputs from all residents.

Should any changes occur with regard to scheduled dates, the public is notified of such alternative dates through the same communication channels. For more information, the public may contact the IDP/BUDGET/PMS Offices during normal working hours (Monday to Friday from 07:30 to 14:00) for assistance.

4.4 COMMUNICATION, PARTICIPATION AND FORUMS

The Municipality utilises a multi-channel communication strategy to ensure residents are informed and can participate effectively.

The primary channels include:

- ❑ **Digital & Social Media:** The official municipal website, Facebook page, and other platforms are used for daily updates, announcements, and responding to queries.
- ❑ **Radio:** Partnerships with stations like Radio Langa, Ikwekwezi FM, and Rise FM are utilized for talk shows, mayoral briefings, and community advertisements.
- ❑ **Print Media:** Local newspapers such as Ridge Times, Seskhona News, and The Bulletin are key for publishing public notices, advertising consultations, and sharing council stories.

Community Engagement Structures:

- ❑ **Ward Committees:** All 32 wards have established committees that serve as the formal consultative body, channelling communication between the community and the council.
- ❑ **Mayoral Izimbizo:** Public meetings led by the Executive Mayor to engage directly with residents on municipal plans and performance.

4.5 DIGITAL TRANSFORMATION: THE LIVI LEMPHAKATSI APP

In a significant step to modernize governance and improve real-time engagement, the Mpumalanga Provincial Government launched the Livi Lemphakatsi App on April 30, 2025. Govan Mbeki Municipality is an active participant in this platform, which serves as a digital bridge between residents and the municipality.

Key Features and Integration into the IDP Process:

- ❑ **Citizen Reporting:** Residents can report service delivery issues (e.g., potholes, water leaks, electricity outages) directly to the relevant departments, providing real-time data that will inform the Analysis Phase of the next IDP cycle.
- ❑ **Public Notifications:** The app will be used to push notifications about IDP/Budget consultation meetings, service interruptions, and public notices, enhancing reach and transparency.
- ❑ **Feedback Mechanism:** Beyond reporting, the app facilitates surveys and direct feedback, allowing citizens to comment on municipal performance and proposed plans, thus contributing to the Approval Phase.
- ❑ **Implementation:** The municipality is committed to promoting the app across all wards and ensuring that queries logged are integrated into the municipal service delivery system, fostering a culture of accountability and responsiveness.



4.6 ALTERNATIVE PUBLIC PARTICIPATION METHODS IN TERMS OF DISASTER:

While observing Disaster Management Regulations, the municipality is advised to consider community feedback sessions on the adoption of the final IDP and budget during the State of National Disaster, hence new consultation mechanisms by means of the following public participation methods to be facilitated in line with Covid-19 protocols:

- ❖ Social Media Communication (Facebook / WhatsApp Voice Note)
- ❖ Bulk SMS Reminders to Ward Committees
- ❖ Municipal Website
- ❖ Radio Talk Shows and Announcements
- ❖ Newspaper Articles, Newsletters and Pamphlets on Municipal Notices Boards
- ❖ Submission of public representations, inputs and requests
- ❖ Written Submissions/ Emails

5. ROLES AND RESPONSIBILITIES IN THE IDP PROCESS

The implementation of the IDP process plan involves the municipal officials and Council (internal) as well as other municipal stakeholders and the community (external). The responsibilities of the role-players can be summarised and brief described as per the following table:

5.1 Role players within the municipality.

ROLE PLAYER	ROLES AND RESPONSIBILITIES
Municipal Council	❖ Consider and approve the IDP. ❖ Consider and approve the Budget.
Executive Mayor and Mayoral Committee	❖ Responsible for the overall management, co-ordination and monitoring of the process and drafting of the IDP. ❖ Assign and delegate responsibilities in this regard to the municipal manager. ❖ Approve nominated persons to be in charge of the different roles, activities and responsibilities of the process and drafting. ❖ Submit the draft IDP to the Council for adoption.
Ward Councillors	❖ Form a link between the municipal government and the residents. ❖ Link the IDP process to their constituencies and/or wards. ❖ Assist in organising public consultation and participation (with particular reference to the functioning of ward committees). ❖ Monitor the implementation of the IDP with respect to their particular wards.
Municipal Manager and/Directors and Managers	❖ Prepare the IDP Process Plan. ❖ Undertake the day-to-day management and co-ordination of the IDP process. ❖ Ensure that all relevant stakeholders are appropriately involved and timeously informed. ❖ Nominate persons in charge of different roles. ❖ Ensure that the IDP process is participatory, strategic and implementation orientated and is aligned with and satisfies sector planning requirements.

ROLE PLAYER	ROLES AND RESPONSIBILITIES
	❖ Respond to comments on the draft IDP. ❖ Ensure proper IDP documentation. ❖ Adjust the IDP in accordance with the proposals of the Provincial Minister of Local Government. ❖ Provide relevant technical, sector and financial information for analysis for determining priority issues. ❖ Contribute technical expertise in the consideration and finalisation of strategies and identification of projects. ❖ Provide departmental operational and capital budgetary information. ❖ Responsible for the preparation of project proposals, the integration of projects and sector programmes.

5.2 Between Municipality and External role-players

ROLE PLAYER	ROLES AND RESPONSIBILITIES
Govan Mbeki Municipality	❖ Prepare and adopt the IDP Process Plan. ❖ Undertake the overall management and co-ordination of the IDP process which includes ensuring that: ❖ all relevant role-players are appropriately involved; ❖ appropriate mechanisms and procedures for community participation are applied; ❖ events are undertaken in accordance with the approved time schedule; ❖ the IDP relates to the real burning issues in the municipality; and ❖ The sector planning requirements are satisfied. ❖ Prepare and adopt the IDP. ❖ Adjust the IDP in accordance with the MEC of Local Government's Proposal. ❖ Ensure that the annual business plans, budget and performance management system are linked to and based on the IDP.
Local residents, communities and stakeholders	❖ Represent interests and contribute knowledge and ideas in the IDP ❖ process by participating in and through the Ward Committees or OMAF to ❖ analyse issues, determine priorities, and provide input; ❖ keep their constituencies informed on IDP activities and their outcomes; and ❖ Discuss and comment on the draft IDP.
District Municipality	❖ Same roles and responsibilities as local municipalities but related to the preparation of a District IDP. The District Municipality must also prepare a District Framework (Sec 27 of the MSA).
National and provincial sector departments	❖ Many government services are delivered by provincial and account the programmes and policies of these departments. ❖ The departments should participate in the IDP process so that they can be guided how to use their resources to address local needs. ❖ Contribute relevant information on the provincial sector departments' plans, programmes, budgets, objectives, strategies and projects in a concise and accessible manner.

6. DELIVERABLES AND ACTIVITIES IN THE COMPILATION OF FY 2027/2028-2031/20232 IDP / BUDGET/ SDBIP PLANNING AND REVIEW PROCESS

MEDIUM TERM EXPENDITURE FRAMEWORK DELIVERABLE AND ACTIVITY		RESPONSIBLE PERSON/S	PURPOSE / OUTPUT	LEGISLATIVE REQUIREMENT AND INFORMATION	PROPOSED TIME FRAMES
1.	PREPARATION OF IDP /BUDGET / PMS PROCESS PLAN				
a)	Table 2028/2029/2030 /Budget/ SDBIP time schedule to Council for approval with schedule for Public Participation meetings.	Executive Mayor	Approved 2028/2029/2030 Budget time Schedule / process plan	(MFMA) Section 21 (b)	July/ August 2026
b)	Engage with Gert Sibande District Municipality on the alignment process towards the 3 rd Review of the 5- Year IDP and MTREF Budget	Deputy Director IDP	Align 2028/2029/2030 Process Plan with Gert Sibande DM and discuss joint planning interventions.	MSA Section 29	July/ August 2026
c)	Advertise the Draft proposed 2028/2029/2030 IDP/Budget / SDBIP Process plan and dates of Public Participation meetings on website, local newspapers, municipal newsletter, and noticeboards.	Municipal Manager	Notification to public and Ward Committees	MSA Section 21, 28 (3)	August2026
d)	Advertise the final Adopted 2028/2029/2030 IDP/Budget/ SDBIP Process plan and dates of Public Participation meetings on website, local newspapers, municipal newsletter, and noticeboards.	Deputy Director IDP	Notification to public and Ward Committees	MSA Section 21, 28 (3)	August2026
2.	PLANNING FOR THE SIXTH GENERATION FIVE (5) -YEAR IDP 2027/2028-2031/2032				
a)	Conduct public participation process into 5- Year IDP and Budget for the Govan Mbeki IDP Manager Directors incorporate Ward Needs and get inputs for 5-year IDP.	IDP Manager Mun. Manager Directors	Ward Needs and get inputs for 5-year IDP.	MSA Section 17	September2026 - November2026
b)	Identification of mandatory projects prioritised for implementation for 2027/2028-2031/2032	IDP Manager	To inform public of planned mandatory projects for	Internal Planning and Management Procedure	August – September 2026

MEDIUM TERM EXPENDITURE FRAMEWORK DELIVERABLE AND ACTIVITY		RESPONSIBLE PERSON/S	PURPOSE / OUTPUT	LEGISLATIVE REQUIREMENT AND INFORMATION	PROPOSED TIME FRAMES
	and four outer years MTREF by Internal Sector Departments. IDP	Mun. Manager Directors	sustainable delivery of basic services and to include in 2027/2028-2031/2032 IDP		
c)	Institutionalisation of Ward Committee	Speakers Office	Facilitate Ward Committee Establishment / Election Constitute Council and Council Committees		January 2027/ February 2027
d)	Development of ward plans for incorporation into 2027/2028-2031/2032 IDP	Speakers Office	Ward Plans included in 2027/2028-2031/2032 IDP	Internal Planning and Management Strategy	September 2026 – April 2027
3.	INITIATE THE 2028/2029/2030 BUDGET PROCESS				
a)	Operating / Expenditure Budget: Initiate the process of 2028/2029/2030 Operating Income and Expenditure Budget to Directors for scrutiny and corrections.	Expenditure	Initiate the process of 2028/2029/2030 Operating Income and Expenditure Budget	Internal Management Procedure	August 2026
b)	Forward previous years' operating expenditure / income actuals and current year projections to Directors.	Budget Office Directors	Baseline for setting parameters for 2028/2029/2030 Operating budget	Internal Management Procedure	December 2026
c)	Engage with Provincial Government regarding adjustments to projected allocations for next 3 years into the MTREF.	CFO Directors	Intergovernmental Budget Alignment	MSA Section 24	February 2026
4.	PREPARING THE 2028/2029/2030 MTREF BUDGET				
a)	Directors submit department's 3-year capital budget project priorities with cost plus current year adjustment capital budget to Budget Office to consolidate inputs.	Directors Budget Office	Compilation of first draft Capital Budget 2028/2029/2030	Internal Management Procedure	February 2027
b)	Directors submit operating expenditure / income budgets and current year final projections to Budget office	CFO Directors	Compilation of first draft Operating Budget 2028/2029/2030	Internal Management Procedure	February 2027

MEDIUM TERM EXPENDITURE FRAMEWORK DELIVERABLE AND ACTIVITY		RESPONSIBLE PERSON/S	PURPOSE / OUTPUT	LEGISLATIVE REQUIREMENT AND INFORMATION	PROPOSED TIME FRAMES
c)	Provide Tariff list structure to Departments for 2028/2029/2030 Tariff inputs	CFO	Finalise 2028/2029/2030 Tariff list structure	Internal Management Procedure	March 2027
d)	Discuss Capital budget inputs with Directors	CFO Directors Budget office	Compilation of first draft Capital Budget	Internal Management Procedure	March 2027
e)	Budget Steering Committee Meeting to table and consider draft Capital Budget and Operational Budget for 2028/2029/2030	BS Committee	2028/2029/2030 and two outer year's Draft Operational and Capital Budget	Internal Management Procedure	March 2027
f)	Finalise Budget related policies	Deputy Treasurer CFO	Review all budget related policies	Internal Management Procedure	March 2027
g)	Finalise Capital and Operational budget projections for 2028/2029/2030	Budget office	Finalisation of 2026/2026-2029 MTREF	MFMA Section 28 MBRR Section 23(1)	May 2027
h)	Budget office prepare all necessary budget related documentation	Budget office	Preparation for budget related documentation	MFMA Section 28 MBRR Section 23(1)	May 2027
5. FINANCIAL REPORTING REQUIREMENTS IN-YEAR / MONTHLY AND QUARTERLY					
a)	Monthly reporting on the budget to the Mayor, PT and NT.	Mun. Manager	Submit Monthly reports on the budget to the Mayor PT and NT within 10 working days of start of the month	MFMA Section 71 (1) MFMA Guidance	July 2026 -June 2027
b)	Quarterly Financial Reports to Council	Executive Mayor	Submit Quarterly reporting to on the implementation of the budget and financial affairs of the municipality	MFMA Section 52 (d)	July 2026 -June 2027
c)	Place Monthly / Quarterly Financial Reports website and submit to PT and NT.	Budget Office	Website publication and	MFMA Section 75 (1) (k)	July 2026 -June 2027
6. DRAFT 2027/2028-2031/2032 IDP, BUDGET 2028/2029/2030 & SDBIP 2027/2028-2031/2032					
a)	Municipal Manager presents final draft 2027/2028-2031/2032 IDP	Municipal Manager	Draft / 2027/2028-2031/2032 IDP	MSA Section 30 (c) MFMA Section 21	March 2027

MEDIUM TERM EXPENDITURE FRAMEWORK DELIVERABLE AND ACTIVITY		RESPONSIBLE PERSON/S	PURPOSE / OUTPUT	LEGISLATIVE REQUIREMENT AND INFORMATION	PROPOSED TIME FRAMES
	2028/2029/2030 Budget and Budget related policies to the Mayor for perusal and tabling to Council.		2028/2029/2030 Draft Budget Draft Capital and Operating Budget for 2028/2029/2030 on Council Agenda		
b)	Table Draft 2027/2028-2031/2032 IDP and Draft 2028/2029/2030 Budget to Executive Management for final overview, inclusiveness and quality check.	Executive Mayor	Finalise Draft 2027/2028-2031/2032 IDP and 2028/2029/2030 Draft Capital and Operating Budget	MFMA No. 56 of 2003, BRR Section 14 (2)	March 2027
c)	Workshop draft 2027/2028-2031/2032 IDP and Draft, Budget and proposed tariffs for 2028/2029/2030 with Council.	Municipal Manager	Workshop draft budget 2028/2029/2030 with full council	Internal Management Procedure	April 2027
7. PUBLICATION AND PUBLIC CONSULTATION PROCESS					
a)	Publication of Draft Draft 2027/2028-2031/2032 IDP and Draft 2028/2029/2030 MTREF Budget and Tariff and Draft 2027/2028-2031/2032 SDBIP for public comment and consultation.	Municipal Manager	Tabled Draft 2027/2028-2031/2032 IDP and Draft 2028/2029/2030 MTREF Budget and Tariff and Draft 2027/2028-2031/2032S DBIP available for public viewing, scrutiny and comment.	MFMA Section 22(a); MSA Section 21A	April 2027
b)	Submission of Draft 2027/2028-2031/2032 IDP , Draft 2028/2029/2030 MTREF and Tariff and Draft 2027/2028-2031/2032SDBIP to National and Provincial Treasuries and Department of Local Government in both hard copy and electronic formats.	Municipal Manager	Draft 2027/2028-2031/2032 IDP and Draft 2028/2029/2030 MTREF and Tariff and Draft 2027/2028-2031/2032SDBIP submitted	MFMA Section 22(b) MBRR 15 (3) (b) & 15(1)	Immediately after Tabling to Council
c)	Consult Ward Committees on Draft 2027/2028-2031/2032 IDP , Draft 2028/2029/2030 MTREF and Tariff and Draft 2026/2027 SDBIP	Municipal Manager	Obtain input / comment from Ward Committees on Draft IDP and Budget	MFMA Section 22 & 23	April 2027

MEDIUM TERM EXPENDITURE FRAMEWORK DELIVERABLE AND ACTIVITY		RESPONSIBLE PERSON/S	PURPOSE / OUTPUT	LEGISLATIVE REQUIREMENT AND INFORMATION	PROPOSED TIME FRAMES
d)	Consult Public on Draft 2027/2028-2031/2032 IDP and 2028/2029/2030 MTREF Budget and Tariff and Draft 2027/2028-2031/2032 SDBIP	Municipal Manager	Inform and obtain public input/comment on draft IDP, Budget and tariffs.	MFMA Section 22 & 23	April 2027
e)	Executive Management analyse public comments on Draft 2027/2028-2031/2032 IDP and Draft 2028/2029/2030 MTREF Budget and Tariff and Draft 2027/2028-2031/2032 SDBIP and prepare report with recommendations for Council's perusal.	Deputy Director IDP CFO Mun. Manager	Report with recommendations on public comments on Agenda	MFMA Section 22(a); MSA Section 21A	May 2027
8. APPROVAL OF 2026 -2026 -2027 IDP REVIEW AND BUDGET					
a)	Table FINAL 2027/2028-2031/2032 IDP and Draft 2028/2029/2030 MTREF Budget and Tariff and Draft 2027/2028-2031/2032 to the Budget Steering Committee for final overview, inclusiveness and quality check.	Executive Mayor	FINAL 2027/2028-2031/2032 IDP , Capital and Operating Budget 2028/2029/2030 and Draft SDBIP for 2027/2028-2031/2032	MFMA No. 56 of 2003, MBRR Section 14 (2)	May 2027
b)	Council considers comments from all stakeholders on draft 2027/2028-2031/2032 IDP and Budget accordingly if necessary. Table 2027/2028-2031/2032 IDP and 2028/2029/2030 MTREF Budget , Tariff List and budget related policies to Council for approval.	Executive Mayor CFO Municipal Manager	Approved 2027/2028-2031/2032 IDP and 2028/2029/2030 MTREF Budget	MFMA Section 24 and 25 MSA Reg. 2(1)	May 2027
c)	Submission of approved Final 2027/2028-2031/2032 IDP and 2028/2029/2030 MTREF Budget to National and Provincial Treasuries in both printed and electronic formats.	Municipal Manager	Submission of approved revised IDP and Budget and related documents and resolutions	MFMA Section 24(3) MBRR Regulation 20	June 2027
d)	Publish the approved Final approved 2027/2028-2031/2032 IDP and 2028/2029/2030 MTREF Budget on municipality's website.	Budget Office Deputy Director IDP	Publication of approved revised IDP and annual budget and related documents	MFMA Section 22 MBRR Section 18 MSA Sections 21A and 21B	June 2027

MEDIUM TERM EXPENDITURE FRAMEWORK DELIVERABLE AND ACTIVITY		RESPONSIBLE PERSON/S	PURPOSE / OUTPUT	LEGISLATIVE REQUIREMENT AND INFORMATION	PROPOSED TIME FRAMES
e)	Submission of Final 2027/2028-2031/2032 IDP and 2028/2029/2030 MTREF Budget to MEC of Local Government, National and Provincial Treasury	Municipal Manager	Revised IDP document and letter to MEC for Assessment	MSA Section 32 (1)	10 days after final approval
9. PERFORMANCE MANAGEMENT: ORGANISATIONAL / APPROVAL OF 2027/2028-2031/2032 TOP LAYER SDBIP / INDIVIDUAL PERFORMANCE					
a)	Municipal Manager submits Draft FY 2027/2028-2031/2032 High-level Scorecard SDBIP (Top Layer SDBIP) to the Executive Mayor for consideration.	Municipal Manager	Approved Draft FY 2027/2028-2031/2032 High-level Scorecard SDBIP (Top Layer SDBIP) within 14 days after approval of the budget	MFMA Section 69(3)(a)	14 days after budget approval
b)	Executive Mayor approves FY 2027/2028-2031/2032 High-level Scorecard SDBIP (Top Layer SDBIP) within 28 days after approval of budget	Executive Mayor	Approved FY 2027/2028-2031/2032 High-level Scorecard SDBIP (Top Layer SDBIP)	MFMA Section 53(1)(c)(ii)(2)	28 days after budget approval
c)	Publish FY 2027/2028-2031/2032 High-level Scorecard SDBIP (Top Layer SDBIP)) on municipal website.	Assistant Manager: PMS	Approved FY 2027/2028-2031/2032 High-level Scorecard SDBIP (Top Layer SDBIP) publishes on website	MBRR - Chapter 2, Part 3, 15(3) / MFMA	June 2027
d)	Submit FY 2027/2028-2031/2032 High-level Scorecard SDBIP (Top Layer SDBIP) to National and Provincial Treasury and make public	Assistant Manager: PMS	Approved FY 2027/2028-2031/2032 High-level Scorecard SDBIP (Top Layer SDBIP) , submitted to National and Provincial Treasury and make public	MFMA Section 53(3)(a) MBRR Chapter 2, Part 3, 15(3) and 20 (2)(b)	June 2027
e)	MM / Section 57 Performance Agreements FY 2026 /2027	Executive Mayor Municipal Manager Directors / HOD'S Assistant Manager: PMS	Prepare agreements to R805 Approval and signed before 31 Jul KPI's aligned with SDBIP Include CCR's evaluation committee; evaluation periods; bonus	To give effect to the Performance Management Framework And relevant legislation	July2026

MEDIUM TERM EXPENDITURE FRAMEWORK DELIVERABLE AND ACTIVITY		RESPONSIBLE PERSON/S	PURPOSE / OUTPUT	LEGISLATIVE REQUIREMENT AND INFORMATION	PROPOSED TIME FRAMES
			Prepare and approval		
f)	Placed notice of Signed MM / Section 57 Performance Agreements FY 2026 /2027 and High-level Scorecard SDBIP (Top Layer SDBIP) Approval on Municipal Website	Assistant Manager: PMS	Signed MM / Section 57 performance agreements 2026/2027 be made public	MFMASection75(1):	July2026
g)	Conduct Quarterly reviews with MM / Section 57 Managers Both Formal and Informal	Executive Mayor Municipal Manager Directors / HOD'S Assistant Manager: PMS	To assess performance against targets Formal and Informal performance discussion How are we doing, progress and address possible shortcomings	MBPR Reg 14 Sec 52 MFMA	October2026 - June2027
10.	PERFORMANCE MANAGEMENT REPORTING REQUIREMENTS				
a)	Quarter 1 Performance reporting (July - Sept) Quarter 2 Performance reporting (Oct - Dec) Quarter 3 Performance reporting (Jan- March) Quarter 4 Performance reporting (Apr- June)	Executive Mayor	Each department to finalise Departmental SDBIP Quarterly report to MFMA Section 52 (d)	MPPMR Section 13 MFMA Section 52 (d) MBPR Reg 14	July2026 -June 2027
b)	Table FY 2026/2027 Quarterly Performance Reports to Council.	Executive Mayor	Prepare and submit performance report to MFMA Section 52 (d)	MPPMR Section 13 MFMA Section 52 (d) MBPR Reg 14	July2026 -June 2027
c)	Place Quarterly Performance Reports on website and submit to PT and NT.	Assistant Manager: PMS	Quarterly Performance Reports published on website and submitted PT and NT.	MFMA Section 75 (2) MSA 21(b) / MBRR Sect. 31 MBPR Reg 14	July2026 -June 2027
d)	Submit mid-year performance assessment report for FY 2026/2027 to Council	Executive Mayor	Prepare and submit Mid-year performance report to s72 of MSA	MFMA Section 52 & 72 MBRR	25 January2027

MEDIUM TERM EXPENDITURE FRAMEWORK DELIVERABLE AND ACTIVITY		RESPONSIBLE PERSON/S	PURPOSE / OUTPUT	LEGISLATIVE REQUIREMENT AND INFORMATION	PROPOSED TIME FRAMES
				31 & 35 MBPR Reg 14	
e)	Publication of FY 2026/2027 Mid-Year Performance Assessment Report.	Assistant Manager: PMS	Publication of Mid-year assessment	MFMA Section 72 MBRR 34 MBPR Reg 14	5 days / 10 days after Council Meeting July2026 -June 2027
11.	ANNUAL REPORT / AUDIT READINESS FY 2025/2026				
a)	Gather performance information (POE'S) that substantiate actual performance reported on FY 2025/2026 High-level Scorecard SDBIP (Top Layer SDBIP) and Departmental SDBIP's of HOD's/	Municipal Manager Directors / HOD'S Assistant Manager: PMS	Prepare Audit Files on Performance information for pre- audit by Risk Office/ Assistant Manager PMS	Internal Management Procedure	July2026
b)	Auditing of Performance Information FY 2025/2026 pre-determined objectives by Assistant Manager PMS/ Internal Audit (Pre – Audit) .	Municipal Manager Directors / HOD'S Assistant Manager: PMS	Pre- Audit in preparation for external audit by the Auditor General	Internal Management Procedure	July2026
c)	Submit unaudited on FY 2025/2026 Annual Report and on FY 2025/2026 Annual Performance Report to Auditor-General as required by legislation.	Municipal Manager Directors / HOD'S Assistant Manager: PMS	Unaudited report includes the narrative Annual Performance Report Annual Financial Statements	MFMA - Chapter 12 - Section 126 MFMA Circular No.63 MSA – Section 46	31 August '26
d)	Auditing of Draft on FY 2025/2026 Annual Report and on FY 2025/2026 Annual Performance Report (Audit on Pre- Determine Objectives) by Auditor-General.	Municipal Manager Directors / HOD'S Assistant Manager: PMS	Auditor-General's Audit report on Municipality's Annual Report	MFMA - Section 126 MFMA Circular No.63 MSA – Section 46	31 August '26 - 29 Nov '26

MEDIUM TERM EXPENDITURE FRAMEWORK DELIVERABLE AND ACTIVITY		RESPONSIBLE PERSON/S	PURPOSE / OUTPUT	LEGISLATIVE REQUIREMENT AND INFORMATION	PROPOSED TIME FRAMES
e)	Table on FY 2025/2026 Audited Annual Report (AR) including the on FY 2025/2026 Annual Performance Report (APR) and AFS to Council	Executive Mayor	on FY 2025/2026 Audited Annual Report, including the on FY 2025/2026 Annual Performance Report (APR) and AFS Consider by Council.	MFMA - Section 127	January 2027
f)	Tabled on FY 2025/2026 Annual Report submitted to the Auditor General, Provincial Treasury & Dept. Local Government.	Assistant Manager: PMS	Tabled on FY 2025/2026 Annual Report submitted	MFMA - 127 (5) (b)	January 2027
g)	Make public the – on FY 2025/2026 Annual Report, invite the public to comment on the audited Annual Report	Municipal Manager	Summary of public comments on audited Annual Report	MFMA - Section 127 (5a) MFMA Circular 63	January 2027
12.	ADOPTION OF on FY 2025/2026 ANNUAL REPORT AND on FY 2025/2026 OVERSIGHT REPORT				
a)	Oversight Committee Meeting to discuss on FY 2025/2026 Annual report.	MPAC Chairperson	Oversight Committee Report on FY 2025/2026 Annual Report	MFMA - Section 129	February 2027
b)	Council considers the annual report and adopts the on FY 2025/2026 Oversight report on Annual Report within two months after the annual report was tabled.	Municipal Manager	Oversight Report and Annual Report Adopted	MFMA Section 129	March 2027
c)	The municipal manager makes the on FY 2025/2026 Oversight Report public after adoption of the annual report.	Municipal Manager	Advertisement, oversight report	MFMA Section 129 (3)	March 2027
d)	Municipal manager submits annual report and oversight report to provincial legislature after adoption of the annual report	Municipal Manager	FY 2025/2026 Annual Report and FY 2025/2026 Oversight report submission	MFMA Section 132 (1) & (2)	March 2027

7. COMMUNITY CONSULTATION: MECHANISMS TO CONSULT STAKEHOLDERS

The Municipality will apply suitable mechanisms to consult with its stakeholders and has capacity to apply any of the following if permitted when the time for consultation comes on the **2026/2027 IDP and 2026-2026/2026-2027 /2027/2028 BUDGET** as follows:

Social Media Communication: Facebook	WhatsApp Voice Note	Municipal Website
Bulk SMS Reminders to Ward Committees	Newsletters and Pamphlets on Municipal Notices Boards	Radio Talk Shows and Announcements
Submission of public representations, inputs and requests	Written Submissions/ Emails	Newspaper Articles,

8. PROPOSED IDP COMMUNITY CONSULTATION MEETINGS FOR SIXTH GENERATION FY 2027/2028-2031/2032 IDP and DRAFT 2028/2029/2030 BUDGET/ 2027/2028-2031/2032 SDBIP PHASE 1 ANALYSIS _ SEPTEMBER 2026

DATE	TIME	WARD	VENUE
8 September 2026	17H00	10	Charl Cilliers
	17H00	8	Vukuzithathe Primary School
	17H00	29	Shapeve Primary School
	17H00	4	Embalenhle Primary School
	17H00	9	KaMazabane Church (gate 7)
9 September 2026	17H00	12	Matayereni Ext 18 Embalenhle
	17H00	13	Ext 21 Clinic
	17H00	19	Zamokuhle Primary School
	17H00	7	Lifalethu Primary School
	17H00	32	Pretty Bright Centre
10 September 2026	17H00	10	Maphala Gulube Primary School Embalenhle
	17H00	14	Embalenhle South Hall
	17H00	31	Ukukhanya Kwevangeli Church
	17H00	26	Ikhwezi Primary School
	17H00	32	Basizeni Special School
13 September 2026	10H00	25	Holfontein Farm, Trichardt
	10H00	1	Moedverloeren Farm & Kwa-Madolo Farm – (Zithobe Primary School)
	10H00	9 and 19	Roodebank Primary School
15 September 2026	18H00	16 & 17	Kinross Sasol Club
	18H00	17 & 18	Gert Sibande FET College (Evander)
	18H00	5, 21, 30, 33 and part of 18	Lilian Ngoyi Centre Secunda
	18H00	1	Thusong Centre Leandra
	18H00	28 and 15	Bethal Town Hall
16 September 2026	17H00	6	Difa Nkosi Hall
	17H00	1	Sidingulwazwi Primary School
	17H00	3	Civic Hall (Lebohang)
	17H00	2	RDP Hall
	17H00	16	Kinross Ext 25 Municipal office
17 September 2026	17H00	11	Embalenhle Library
	17H00	19	Zamakuhle Primary School
	17H00	26	AD Nkosi School



DATE	TIME	WARD	VENUE
	17H00	13	Emjikweni
	17H00	28	Milan Park
20 September 2026	10H00	16	Emdibini Combined School
	10H00	15	Bethal Town Hall
22 September 2026	17H00	24	Raymond Mavuso Hall
	17H00	23	Water Reservoir
	18H00	25	Laerskool Trichardt
	17H00	20	Vukuzenzele Creche
	17H00	27	Open Ground Next to Mzinoni High School
	17H00	22	Sead Clinic (Mzinoni)

**9. PROPOSED IDP COMMUNITY CONSULTATION MEETINGS POST ADOPTION OF DRAFT 2027/2028-2031/2032 IDP and DRAFT 2028/2029/2030 BUDGET/ 2027/2028-2031/2032 SDBIP
APRIL 2027**

DATE	TIME	WARD	VENUE
6 April 2027	17H00	10	Charl Cilliers
	17H00	8	Vukuzithathe Primary School
	17H00	29	Shapeve Primary School
	17H00	4	Embalenhle Primary School
	17H00	9	KaMazabane Church (gate 7)
7 April 2027	17H00	12	Matayereni Ext 18 Embalenhle
	17H00	13	Ext 21 Clinic
	17H00	19	Zamokuhle Primary School
	17H00	7	Lifalethu Primary School
	17H00	32	Pretty Bright Centre
8 April 2027	17H00	10	Maphala Gulube Primary School Embalenhle
	17H00	14	Embalenhle South Hall
	17H00	31	Ukukhanya Kwevangeli Church
	17H00	26	Ikhwezi Primary School
	17H00	32	Basizeni Special School
11 April 2027	10H00	25	Holfontein Farm, Trichardt
	10H00	1	Moedverloeren Farm & Kwa-Madolo Farm – (Zithobe Primary School)
	10H00	9 and 19	Roodebank Primary School
13 April 2027	18H00	16 & 17	Kinross Sasol Club
	18H00	17 & 18	Gert Sibande FET College (Evander)
	18H00	5, 21, 30, 33 and part of 18	Lilian Ngoyi Centre Secunda
	18H00	1	Thusong Centre Leandra
	18H00	28 and 15	Bethal Town Hall
14 April 2027	17H00	6	Difa Nkosi Hall
	17H00	1	Sidingulwazwi Primary School
	17H00	3	Civic Hall (Lebohang)
	17H00	2	RDP Hall
	17H00	16	Kinross Ext 25 Municipal office
15 April 2027	17H00	11	Embalenhle Library
	17H00	19	Zamakuhle Primary School
	17H00	26	AD Nkosi School



18 April 2027	17H00	13	Emjikweni
	17H00	28	Milan Park
	10H00	16	Emdibini Combined School
	10H00	15	Bethal Town Hall
20 April 2027	17H00	24	Raymond Mavuso Hall
	17H00	23	Water Reservoir
	18H00	25	Laerskool Trichardt
	17H00	20	Vukuzenzele Creche
	17H00	27	Open Ground Next to Mzinoni High School

10. IDP STEERING COMMITTEE SCHEDULED OF MEETINGS GOVAN MBEKI MUNICIPALITY

DATE	TIME	VENUE
15 September 2026	9h00	Planning and Planning Board Room
10 November 2026	9h00	Planning and Planning Board Room
20 February 2027	9h00	Planning and Planning Board Room
07 May 2027	9h00	Planning and Planning Board Room

11. IDP FORUM GOVAN MBEKI MUNICIPALITY SCHEDULED OF MEETINGS

DATE	TIME	VENUE
20 August 2026	9h00	Lillian Ngoyi Hall
12 November 2026	9h00	Lillian Ngoyi Hall
5 March 2027	9h00	Lillian Ngoyi Hall
11 May 2027	9h00	Lillian Ngoyi Hall

12. IDP MANCOM GERT SIBANDE DM

GSDM IDP MANAGEMENT COMMITTEE:		
Date	Time	Venue
26 August 2026	10:00	Video Conferencing/ Physical Contact Meeting
25 November 2026	10:00	Video Conferencing/ Physical Contact Meeting
17 March 2027	10:00	Video Conferencing/ Physical Contact Meeting
09 June 2027	10:00	Video Conferencing/ Physical Contact Meeting

13. IDP STEERING COMMITTEE GERT SIBANDE DM

GSDM IDP STEERING COMMITTEE:



Date	Time	Venue
22 July 2026	10:00	Video Conferencing/ Physical Contact Meeting
28 October 2026	10:00	Video Conferencing/ Physical Contact Meeting
24 February 2027	10:00	Video Conferencing/ Physical Contact Meeting
19 May 20	10:00	Video Conferencing/ Physical Contact Meeting

14. IDP REPRESENTATIVE FORUM GERT SIBANDE DM

GSDM IDP REPRESENTATIVE FORUM:		
Date	Time	Venue
22 August 2026	10:00	Video Conferencing/ Physical Contact Meeting
18 November 2026	10:00	Video Conferencing/ Physical Contact Meeting
24 March 2027	10:00	Video Conferencing/ Physical Contact Meeting
23 June 2027	10:00	Video Conferencing/ Physical Contact Meeting

15. PUBLIC PARTICIPATION MEETINGS GERT SIBANDE DM

First Round: District Consultations to LMs

MUNICIPALITY	DATE	TIME	VENUE (All Proposed)
1. Dipaleseng	02 September 2026	10:00	Thusong Community Hall
2. Lekwa	03 September 2026	10:00	Sakhile Community Hall
3. Govan Mbeki	04 September 2026	10:00	Kgotso Community Hall
4. DPKIS	08 September 2026	10:00	Mkhondo Town Hall
5. Msukaligwa	09 September 2026	10:00	Cassim Park Hall
6. Chief Albert Luthuli	10 September 2026	10:00	Empuluzi Community Hall
7. Mkhondo	11 September 2026	10:00	Mkhondo Town Hall
8. Traditional Leaders	11 September 2026	13:00	Mkhondo Town Hall

***THE PUBLIC PARTICIPATION DATES ARE PROVISIONAL DATES WHICH MAY CHANGE THEREFORE SUBJECT TO APPROVAL BY COUNCIL.**



Second Round: District Consultations to LMs

MUNICIPALITY	DATE	TIME	VENUE
1. Dipaleseng	06 April 2027	10:00	Grootvlei Community Hall
2. Lekwa	07 April 2027	10:00	Sakhile Community Hall
3. Govan Mbeki	08 April 2027	10:00	Charl Cilliers Community Hall
4. DPKIS	09 April 2027	10:00	Zenzeleni Community Hall
5. Msukaligwa	13 April 2027	10:00	Cassim Park Hall
6. Chief Albert Luthuli	14 April 2027	13:00	Empuluzi Community Hall
7. Mkhondo	15 April 2027	10:00	Mkhondo Town Hall
8. Traditional Leaders	15 April 2027	13:00	Mkhondo Town Hall

NB. If any changes happen, it will be communicated with the affected municipality.

16. DDM MEETINGS GERT SIBANDE DM

DDM COUNCIL		
DATE	TIME	VENUE
11 August 2026	10:00	Video Conferencing/ Physical Contact Meeting
24 November 2026	10:00	Video Conferencing/ Physical Contact Meeting
30 March 2027	10:00	Video Conferencing/ Physical Contact Meeting
15 June 2027	10:00	Video Conferencing/ Physical Contact Meeting

DDM TECHNICAL TEAM		
DATE	TIME	VENUE
28 July 2026	10:00	Video Conferencing/ Physical Contact Meeting
22 October 2026	10:00	Video Conferencing/ Physical Contact Meeting
23 February 2027	10:00	Video Conferencing/ Physical Contact Meeting
22 April 2027	10:00	Video Conferencing/ Physical Contact Meeting



DDM TRANSFORMATION AREAS GROUPS: Demographics and District Profile		
DATE	TIME	VENUE
16 July 2026	10:00	Video Conferencing/ Physical Contact Meeting
13 October 2026	10:00	Video Conferencing/ Physical Contact Meeting
11 February 2027	10:00	Video Conferencing/ Physical Contact Meeting
11 May 2027	10:00	Video Conferencing/ Physical Contact Meeting

DDM TRANSFORMATION AREAS GROUPS: INFRASTRUCTURE ENGINEERING		
DATE	TIME	VENUE
15 July 2026	10:00	Video Conferencing/ Physical Contact Meeting
13 October 2026	10:00	Video Conferencing/ Physical Contact Meeting
10 February 2027	10:00	Video Conferencing/ Physical Contact Meeting
12 May 2027	10:00	Video Conferencing/ Physical Contact Meeting

DDM TRANSFORMATION AREAS GROUPS: SPATIAL RESTRUCTURING AND ENVIRONMENTAL MANAGEMENT		
DATE	TIME	VENUE
15 July 2026	10:00	Video Conferencing/ Physical Contact Meeting
14 October 2026	10:00	Video Conferencing/ Physical Contact Meeting
11 February 2027	10:00	Video Conferencing/ Physical Contact Meeting
12 May 2027	10:00	Video Conferencing/ Physical Contact Meeting

DDM TRANSFORMATION AREAS GROUPS: Economic Positioning		
DATE	TIME	VENUE
14 July 2026	10:00	Video Conferencing/ Physical Contact Meeting
13 October 2026	10:00	Video Conferencing/ Physical Contact Meeting
10 February 2027	10:00	Video Conferencing/ Physical Contact Meeting
19 May 2027	10:00	Video Conferencing/ Physical Contact Meeting

DDM TRANSFORMATION AREAS GROUPS:



Integrated Service Provisioning		
DATE	TIME	VENUE
14 July 2026	10:00	Video Conferencing/ Physical Contact Meeting
14 October 2026	10:00	Video Conferencing/ Physical Contact Meeting
10 February 2027	10:00	Video Conferencing/ Physical Contact Meeting
11 May 2027	10:00	Video Conferencing/ Physical Contact

DDM TRANSFORMATION AREAS GROUPS: Governance and Administration		
DATE	TIME	VENUE
15 July 2026	10:00	Video Conferencing/ Physical Contact Meeting
14 October 2026	10:00	Video Conferencing/ Physical Contact Meeting
11 May 2027	10:00	Video Conferencing/ Physical Contact Meeting
11 May 2027	10:00	Video Conferencing/ Physical Contact Meeting

DDM TRANSFORMATION AREAS GROUPS: Financial Management		
DATE	TIME	VENUE
16 July 2026	10:00	Video Conferencing/ Physical Contact Meeting
13 October 2026	10:00	Video Conferencing/ Physical Contact Meeting
11 February 2027	10:00	Video Conferencing/ Physical Contact Meeting
11 May 2027	10:00	Video Conferencing/Physical Contact Meeting

17. Closure Note: Summary & Outlook

The Integrated Development Plan (IDP) Process Plan for FY 2027/2028 – 2031/2032 sets out a clear roadmap for Govan Mbeki Municipality to strengthen governance, service delivery, and community participation.

The vision of becoming a Model City of Excellence is anchored in six strategic objectives: financial viability, sustainable infrastructure, economic growth, institutional transformation, spatial integration, and governance with participation.

The five phases of the IDP cycle, Analysis, Strategies, Projects & Capital Budget, Integration, and Approval, ensure that planning is evidence-based, community-driven and aligned with national and provincial frameworks.

Public participation remains central, with ward committees, representative forums, izimbizo, and digital platforms such as the Livi Lemphakatsi App enhancing transparency and responsiveness.

The municipality's economic strength in petrochemicals, coal, and gold mining positions it as a critical hub for Mpumalanga and South Africa, while the IDP process ensures that growth is balanced with sustainability, inclusivity and resilience.

Outlook

The successful implementation of this IDP will depend on:

- ❑ Strong collaboration between council, administration, and communities.
- ❑ Continuous monitoring and annual reviews to adapt to changing circumstances.
- ❑ Leveraging digital transformation for real-time engagement and accountability.
- ❑ By adhering to this process plan, Govan Mbeki Municipality strive to deliver improved services, foster economic opportunities, and build safe, integrated communities, ensuring that the vision of a **Model City of Excellence** becomes a lived reality for all residents.

Integrated Development Plan (IDP) Process Plan for FY 2027/2028 – 2031/2032



COMMUNITY DRIVEN



EVIDENCE BASED



ALIGNED TO NATIONAL & PROVINCIAL FRAMEWORKS



VISION: A MODEL CITY OF EXCELLENCE

Building a sustainable, inclusive and prosperous municipality for all.

Contact Details – Govan Mbeki Municipality

Head Office Address:

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IDP/Budget/PMS Office Hours:

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