

GOVAN MBEKI LOCAL MUNICIPALITY



2017/2018 Tariffs Book Water Operations, Sanitation & Solid waste

TABLE OF CONTENT

Services Charges	Page Number
Water Supply	2 - 5
Sewerage Disposal	6 - 7
Solid Waste Disposal	8 - 13



GOVAN MBEKI MUNICIPALITY

DETERMINATION OF WATER SUPPLY TARIFF FOR THE PERIOD 1 JULY 2017 TO 30 JUNE 2018****

Applicable From 1st July 2017

<i>Domestic Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2016/2017</i>	<i>% Increase</i>	<i>Tariffs 2017/2018</i>
Domestic Consumption Water	Block 1	(0 to 15kl)	15.31	10.2	16.87
	Block 2	(16 to 35kl)	16.05	10.2	17.69
	Block 3	(36 to 60kl)	16.25	10.2	17.91
	Block 4	(61 or more kl)	17.19	10.2	18.94
	Availability Residential Dwelling	R/Month	54.00	10.2	59.51
	Availability Residential Vacant Stands	R/Month	64.15	10.2	70.69
	Water Research Levy	Per Kiloliter	0.56	10.2	0.62
<i>Domestic Indigent Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2016/2017</i>	<i>% Increase</i>	<i>Tariffs 2017/2018</i>
Domestic Indigents Water Consumption	Block 1	(0 to 10kl) Free Basic Water	0.00	0.00000	0.00
	Block 2	(11 to 15kl)	15.31	10.2	16.87
	Block 3	(16 to 35kl)	16.05	10.2	17.69
	Block 4	(36 to 60kl)	16.26	10.2	17.92
	Block 5	(61 or more kl)	17.19	10.2	18.94
<i>Institutional Conventional Water Supply</i>	<i>Structured Blocks</i>	<i>Water Charge R/kiloliter</i>	<i>Tariffs 2016/2017</i>	<i>% Increase</i>	<i>Tariffs 2017/2018</i>
Places of Worship, Public Benefit Organizations, NGO's approved in terms of section 30 of the Income Tax Act (Act 58 of 1962), & Welfare Organizations registered	None	Cost per Kiloliter	17.65	10.2	19.45
	Availability Institutions Use	R/Month	55.23	10.2	60.86
	Availability Institutions Vacant Stands	R/Month	65.99	10.2	72.72
	Water Research Levy	Per Kiloliter	0.56	10.2	0.62
	Fixed Charge	Per connection	11.19	10.2	12.33



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Bulk domestic Conventional Water Supply	Structured Blocks	Water Charge R/kiloliter	Tariffs 2016/2017	% Increase	Tariffs 2017/2018
“Resellers Tariffs”	Block 1	(0 to 200kl)	7.47	10.2	8.23
	Block 2	(201 to 1, 000kl)	9.49	10.2	10.46
	Block 3	(1, 000 to 2, 500kl)	11.9	10.2	13.11
	Block 4	(2, 501 or more kl)	12.09	10.2	13.32
	Availability Bulk Domestic	R/Month	264.89	10.2	291.91
	Water Research Levy	Per Kiloliter	0.56	10.2	0.62
	Fixed Charge	Per connection	92.60	10.2	102.06
Commercial Conventional Water Supply	Structured Blocks	Water Charge R/kiloliter	Tariffs 2016/2017	% Increase	Tariffs 2017/2018
Commercial, Industrial, Government, Mining, Private Schools, Private Hospital & Clinic and Temporal Connections for Building Purposes.	Block 1	(0 to 200kl)	17.79	10.2	19.60
	Block 2	(201 to 1, 000kl)	16.73	10.2	18.44
	Block 3	(1, 000 to 2, 500kl)	16.51	10.2	18.19
	Block 4	(2, 501 or more kl)	16.24	10.2	17.90
	Availability Commercial Use	R/Month	63.23	10.2	69.68
	Availability Commercial Vacant Stands	R/Month	68.49	10.2	75.48
	Water Research Levy	Per Kiloliter	0.56	10.2	0.62
	Fixed Charge	Per connection	11.19	10.2	12.33
Special Tariff Agreement / Contracts with Council	Structured Blocks	Water Charge R/kiloliter	Tariffs 2016/2017	% Increase	Tariffs 2017/2018
This is Applicable to the specific per such agreement	None	Cost Per Kiloliter	5.5525	None	5.5525
Agricultural Conventional Water Supply	Structured Blocks	Water Charge R/kiloliter	Tariffs 2016/2017	% Increase	Tariffs 2017/2018
Agricultural Potable Water Consumption	None	Cost Per Kiloliter	9.89	10.2	10.90
Bulk Conventional Water Supply	Structured Blocks	Water Charge R/kiloliter	Tariffs 2016/2017	% Increase	Tariffs 2017/2018



Commercial Bulk Water Consumption	None	Cost Per Kiloliter	16.00	10.2	17.63
	Water Research Levy	Per Kiloliter	0.56	10.2	0.62
	Fixed Charge	Per connection	11.19	10.2	12.33
Municipal Conventional Water Supply	Structured Blocks	Water Charge R/kiloliter	Tariffs 2016/2017	% Increase	Tariffs 2017/2018
Municipal own use	None	Cost Per Kiloliter	16.19	10.2	17.84
Supply of Clarified Water	Structured Blocks	Water Charge R/kiloliter	Tariffs 2016/2017	% Increase	Tariffs 2017/2018
Supply of Clarified Water	None	Cost Per Kiloliter	7.50	10.2	8.27
Private Internal Water Leaks	Structured Blocks	Water Charge R/kiloliter	Tariffs 2016/2017	% Increase	Tariffs 2017/2018
In case of exceptionally high meter readings of water consumption, due to leaks from a private internal pipeline, the Chief Financial Officer: Finance Department or his nominee, may determine that the excess consumption be levied at R9.49 per kiloliter for a maximum period of 91 days, the commencement date of such period to be determined in the entire discretion of the said CFO. A reduction in consumption is required as well as proof of the leak been rectified as substantiated by a plumbers invoice or affidavit from the consumer which must be submitted to the municipality within 90 days after repair of the leak.	None	0	9.49	10.2	10.46
FACTOR AND COUPLING ERRORS	<p>In the event a miscalculation was made and charged for by the Council for water services rendered due to a factor or coupling error, the rectified charges applicable shall be calculated as follows, upon approval by the Head of Department: Water and Sanitation or his nominee.</p> <p>The Charges applicable shall be the levy Rand Water charges the Municipality (at that point in time, including the WRC levy), for the duration that the incorrect charges was rendered, up to a maximum of 36 months backdated. Should accurate readings not be available the charges will be based on the average monthly consumption registered over three succeeding metered periods after the factor error or incorrect coupling was rectified.</p>				



1. Minimum Water Basic Charge (Availability)-:

Any premises, Including vacant stands, where Council water supply is available, but not used, because such premises/vacant stand can but is not connected to the Council's water reticulation system, a monthly minimum basic charge will be levied.

2. Fixed Charge (Customer-related)-:

This relates to the point of delivery share of total retail costs differentiated by the type of service and customer demand size.

3. Water Tariffs-:

Charges shall be levied in respect of each separate connection for water (as defined in the Water Supply By-Law of Council). It is further noted that the tariffs effective to consumption as from 1st July 2016 and accounts as from those generated in July 2016 on a pro rata basis where applicable, will be levied.

4. Domestic Consumption Tariffs-:

All tariffs listed for the Residential Households consumption purposes shall be applied accumulatively.

In the event that a small business is conducted as a primary right in terms of a Town Planning Scheme, or Home Enterprise in terms of Council's policy, from a property used for Household purposes, and the connection size is either a 15mm or 20mm connection, the Residential Households tariff will apply. However, any connection which is greater than 20mm and the property is not exclusively used for residential purposes, shall be charged in terms of the tariffs as defined in the commercial cluster.

5. Reference to "Per Month" in the tariffs is based on a meter reading cycle period of 30.4375 days.**6. Interim Billing-:**

If monthly readings cannot be taken for any reason, the consumption will be based on the average calculation from the previous consumption. When the meter is read any estimation (Over/Under) will be automatically being incorporated into the corrected bill.

7. All tariffs are exclusive of VAT*****

GOVAN MBEKI MUNICIPALITY			
DETERMINATION OF TARIFFS SEWERAGE DISPOSAL FOR THE PERIOD 1 JULY 2017 TO 30 JUNE 2018****			
Applicable From 1st July 2016			
<i>Domestic Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2016/2017</i>	<i>Increase</i>	<i>2017/2018</i>
Cost Per Month – R/Month	65.20	10.2	71.85
Thereafter (15 to 80kl) Per Kiloliter	6.85	10.2	7.55
Availability Charge Improved Stands – R/Month	28.14	10.2	31.01
Availability Vacant Stands – R/Month	189.70	10.2	209.05
<i>Bulk Domestic Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
<i>(Resellers Tariffs)</i>	<i>2016/2017</i>	<i>Increase</i>	<i>2017/2018</i>
Cost Per Kiloliters	5.20	10.2	5.73
Availability Charge R/Month	221.63	10.2	244.24
<i>Commercial Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2016/2017</i>	<i>Increase</i>	<i>2017/2018</i>
Cost Per Kiloliters	7.06	10.2	7.78
Availability Charge Improved Stands – R/Month	29.99	10.2	33.05
Availability Vacant Stands – R/Month	269.84	10.2	297.36
<i>Institutional Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2016/2017</i>	<i>Increase</i>	<i>2017/2018</i>
Cost Per Kiloliters	6.85	10.2	7.55
Availability Charge Improved Stands – R/Month	28.44	10.2	31.34
<i>Industrial Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2016/2017</i>	<i>Increase</i>	<i>2017/2018</i>
Cost Per Kiloliter	7.62	10.2	8.40
Availability Vacant Stands – R/Month	191.75	10.2	211.31
<i>Municipal Sewerage Disposal</i>	<i>Tariffs</i>	<i>%</i>	<i>Tariffs</i>
	<i>2016/2017</i>	<i>Increase</i>	<i>2017/2018</i>
Cost Per Kiloliters	4.83	10.2	5.32



Septic/Conservancy Tank Disposal - Domestic			Tariffs	%	Tariffs
			2016/2017	Increase	2017/2018
1 Tank Per Month (Indigents)			0.00	0.00	0.00
2 Tank Per Month (Indigents)			653.09	10.2	719.71
1 Tank Per Month			653.09	10.2	719.71
2 Tank Per Month			1,306.18	10.2	1,439.41
Conservancy Tank Disposal - Commercial / Industrial			Tariffs	%	Tariffs
			2016/2017	Increase	2017/2018
1 Tank Per Month			1,453.36	10.2	1,601.60
2 Tank Per Month			2,642.45	10.2	2,911.98
3 Tank Per Month			3,963.71	10.2	4,368.01
4 Tank Per Month			5,284.95	10.2	5,824.01
Septic/Conservancy Tank Disposal - Municipal			Tariffs	%	Tariffs
			2016/2017	Increase	2017/2018
1 Tank Per Month			319.47	10.2	352.06
2 Tank Per Month			514.18	10.2	566.63
Additional Suction Per Call Per Tank Disposal	W/Hours	A/Hours	W/Hours	A/Hours	% Increase
	2016/2017	2016/2017	2016/2017	2016/2017	
Residential (Urban)	351.68	539.28	387.55	594.29	10.2
Residential (Rural)	351.68	539.28	387.55	594.29	10.2
Commercial	398.59	651.13	439.25	717.54	10.2
Departments	326.68	586.17	360.00	645.96	10.2
VIP Toilets Sewerage Disposal			Tariffs	%	Tariffs
			2016/2017	Increase	2017/2018
Cost Per Month (Urban)			214.18	10.2	236.03
Cost Per Month (Rural)			240.95	10.2	265.53
<ol style="list-style-type: none"> The sewerage disposal services charges will be linked to the account where the water connection is billed, with a minimum of 15 kiloliters and therefore to a maximum of 80 kiloliters. All tariffs are exclusive of VAT**** 					



GOVAN MBEKI MUNICIPALITY

DETERMINATION OF TARIFFS SOLID WASTE DISPOSAL FOR THE PERIOD 1 JULY 2017 TO 30 JUNE 2018****

Applicable From 1st July 2017

<i>Domestic Solid Waste Disposal</i>	<i>TARIFFS 2016/2017</i>	<i>REFUSE REMOVAL 2.5%</i>	<i>TOWN CLEANSING 1.4%</i>	<i>REHABILITATION OF LANDFILL SITE 2.5%</i>	<i>TARIFFS 2017/2018</i>	<i>% INCREASE</i>
Domestic- Secunda, Bethal, Evander, Kinross & Leandra.	125.54	3.14	1.76	3.14	133.58	6.4
Domestic - eMbalenhle, eMzinoni, Lebohang, Kinross Ext 25 & Charl Cilliers.	115.78	2.89	1.62	2.89	123.18	6.4

➤ **Business, Industrial, Schools & Institutions:-**

Tariff = Type of Bin x Frequency of Removal.

1 x 85 Liter Refuse Bin or Part thereof = 1 Unit.

1 x 240 Liter Refuse Bin or Part thereof = 3 Units.

1 x 750 Liter Refuse Bin or Part thereof = 9 Units.

1 x 1, 000 Liter Refuse Bin or Part thereof = 12 Units.

1 x 1, 100 Liter Refuse Bin or Part thereof = 13 Units.



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FREQUENCY OF REMOVAL PER BIN	TARIFF 2016/2017 85 LITRE BIN/BIN LINER	91.66% REFUSE REMOVAL 2.5%	1.39% TOWN CLEANSING 1.4%	6.96% REHABILITATION LANDFILL SITE 2.5%	TARIFF 2017/2018 85 LITRE BIN/BIN LINER	% INCREASE
1 x Per Week	107.30	2.68	1.50	2.68	114.16	6.4
	240 LITRE BIN				240 LITRE BIN	
	321.89	8.05	4.51	8.05	342.50	6.4
	750 LITER BIN				750 LITER BIN	
	965.69	24.14	13.52	24.14	1,027.49	6.4
	1,000 LITRE BIN				1,000 LITRE BIN	
	1,287.55	32.19	18.03	32.19	1,369.96	6.4
	1,100 LITRE BIN				1,100 LITRE BIN	
	1,394.86	34.87	19.53	34.87	1,484.13	6.4
FREQUENCY OF REMOVAL PER BIN	TARIFF 2016/2017 85 LITRE BIN/BIN LINER	91.66% REFUSE REMOVAL 2.5%	1.39% TOWN CLEANSING 1.4%	6.96% REHABILITATIO N LANDFILL SITE 2.5%	TARIFF 2017/2018 85 LITRE BIN/BIN LINER	% INCREASE
2 x Per Week	214.59	5.36	3.00	5.36	228.31	6.4
	240 LITRE BIN				240 LITRE BIN	
	643.77	16.09	9.01	16.09	684.96	6.4
	750 LITER BIN				750 LITER BIN	



	1,930.74	48.27	27.03	48.27	2,054.31	6.4
	1,000 LITRE BIN				1,000 LITRE BIN	
	2,363.32	59.08	33.09	59.09	2,514.58	6.4
	1,100 LITRE BIN				1,100 LITRE BIN	
	2,559.40	63.99	35.83	63.99	2,723.21	6.4
FREQUENCY OF REMOVAL PER BIN	TARIFF 2016/2017 85 LITRE BIN/BIN LINER	91.66% REFUSE REMOVAL 2.5%	1.39% TOWN CLEANSING 1.4%	6.96% REHABILITATION LANDFILL SITE 2.5%	TARIFF 2017/2018 85 LITRE BIN/BIN LINER	% INCREASE
3 x Per Week	321.89	8.05	4.51	8.05	342.50	6.4
	240 LITRE BIN				240 LITRE BIN	
	965.69	24.14	13.52	24.14	1,027.49	6.4
	750 LITER BIN				750 LITER BIN	
	2,897.04	72.43	40.56	72.43	3,082.46	6.4
	1,000 LITRE BIN				1,000 LITRE BIN	
	3,861.43	96.54	54.06	96.54	4,108.57	6.4
	1,100 LITRE BIN				1,100 LITRE BIN	
	4,184.57	104.61	58.58	104.61	4,452.37	6.4



FREQUENCY OF REMOVAL PER BIN	TARIFF	91.66%	1.39%	6.96%	TARIFF	% INCREASE
	2016/2017	REFUSE REMOVAL 2.5%	TOWN CLEANSING 1.4%	REHABILITATION LANDFILL SITE 2.5%	2017/2018	
	85 LITRE BIN/BIN LINER				85 LITRE BIN/BIN LINER	
4 x Per Week	425.48	10.64	5.96	10.64	452.72	6.4
	240 LITRE BIN				240 LITRE BIN	
	1,287.55	32.19	18.03	32.19	1,351.93	6.4
	750 LITER BIN				750 LITER BIN	
	3,862.66	96.57	54.08	96.57	4,109.88	6.4
	1,000 LITRE BIN				1,000 LITRE BIN	
	5,150.25	128.76	72.10	128.76	5,479.87	6.4
	1,100 LITRE BIN				1,100 LITRE BIN	
	5,579.41	139.49	78.11	139.49	5,936.50	6.4
FREQUENCY OF REMOVAL PER BIN	TARIFF	91.66%	1.39%	6.96%	TARIFF	% INCREASE
	2016/2017	REFUSE REMOVAL 2.5%	TOWN CLEANSING 1.4%	REHABILITATION LANDFILL SITE 2.5%	2017/2018	
	85 LITRE BIN/BIN LINER				85 LITRE BIN/BIN LINER	
5 x Per Week	536.49	13.41	7.51	13.41	570.82	6.4
	240 LITRE BIN				240 LITRE BIN	
	1,609.45	40.24	22.53	40.24	1,712.46	6.4
	750 LITER BIN				750 LITER BIN	
	4,828.36	120.71	67.60	120.71	5,137.38	6.4



	1,000 LITRE BIN				1,000 LITRE BIN	
	6,437.78	160.94	90.13	160.94	6,849.79	6.4
	1,100 LITRE BIN				1,100 LITRE BIN	
	6,974.13	174.35	97.64	174.35	7,420.47	6.4
FREQUENCY OF REMOVAL PER BIN	TARIFF 2016/2017 85 LITRE BIN/BIN LINER	91.66% REFUSE REMOVAL 2.5%	1.39% TOWN CLEANSING 1.4%	6.96% REHABILITATION LANDFILL SITE 2.5%	TARIFF 2017/2018 85 LITRE BIN/BIN LINER	% INCREASE
6 x Per Week	643.78	16.09	9.01	16.09	684.97	6.4
	240 LITRE BIN				240 LITRE BIN	
	1,931.29	48.28	27.04	48.28	2,054.89	6.4
	750 LITER BIN				750 LITER BIN	
	5,794.02	144.85	81.12	144.85	6,019.99	6.4
	1,000 LITRE BIN				1,000 LITRE BIN	
	7,725.34	193.13	108.15	193.13	8,219.75	6.4
	1,100 LITRE BIN				1,100 LITRE BIN	
	8,369.14	209.23	177.17	209.23	8,964.77	6.4

